

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Region

GRAND TOTAL	16,872.1	19,228.3	20,496.6	56,597.1	19,408.4	21,088.0	18,903.9	59,400.2	18,357.4	16,709.8	16,834.8	51,902.0	17,835.5	17,955.6
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Customs and Excise Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	13,561.8	13,542.1	13,502.8	40,606.8	13,948.9	13,129.0	13,478.8	40,556.7	13,355.6	10,690.4	12,782.2	36,828.2	11,162.6	13,355.3
Arusha	419.4	384.9	478.7	1,282.9	562.0	707.3	560.5	1,829.9	646.3	295.0	479.6	1,420.8	562.8	829.9
Coast	-	0.4	0.0	0.4	-	0.1	0.0	0.1	0.0	0.1	0.1	0.3	0.7	0.1
Dodoma	9.1	3.6	7.3	19.9	9.6	6.8	11.6	28.0	1.9	24.5	37.0	63.3	29.9	32.5
Iringa	15.6	6.8	22.9	45.3	15.1	8.5	23.0	46.7	5.5	4.7	15.7	25.8	13.9	35.1
Kagera	71.4	60.4	62.5	194.4	60.8	64.3	59.7	184.8	57.4	46.0	69.6	173.0	25.3	64.0
Kigoma	14.0	50.1	43.8	107.9	51.0	47.8	39.3	138.1	51.4	43.8	32.5	127.6	39.7	7.9
Kilimanjaro	248.0	223.6	270.3	741.9	368.7	521.9	334.3	1,224.9	208.3	258.5	234.3	701.1	243.2	245.8
Lindi	0.1	0.2	0.1	0.5	0.4	2.5	0.5	3.4	0.4	0.1	0.7	1.1	1.0	3.0
Mara	399.3	460.0	435.6	1,294.9	463.7	408.0	250.8	1,122.5	260.2	185.3	273.9	719.4	383.4	209.1
Mbeya	84.6	203.4	146.1	434.2	167.0	201.4	189.4	557.8	138.4	74.7	100.9	314.0	111.3	103.6
Morogoro	9.9	8.8	21.7	40.5	89.3	91.7	93.8	274.8	86.0	73.7	110.9	270.6	31.0	92.0
Mtwara	55.7	41.9	46.5	144.1	51.2	408.7	344.0	803.9	192.4	138.8	34.5	365.7	39.0	36.7
Mwanza	398.9	550.7	444.8	1,394.3	643.6	326.7	455.6	1,425.8	405.1	494.7	493.9	1,393.8	574.8	451.0
Ruvuma	9.4	7.9	6.6	23.9	8.6	7.5	14.4	30.5	8.7	7.5	9.6	25.8	5.8	6.4
Shinyanga	3.7	37.4	30.3	71.4	29.4	25.0	30.4	84.8	26.7	19.4	25.3	71.4	19.4	19.6
Singida	7.0	7.5	7.9	22.3	12.8	11.1	8.2	32.1	5.1	8.8	4.4	18.3	3.5	5.6
Tabora	3.7	0.4	2.2	6.3	3.7	4.1	6.5	14.4	2.1	0.4	4.7	7.2	0.4	0.3
Tanga	637.6	787.1	773.1	2,197.8	712.1	503.5	615.0	1,830.6	651.6	426.3	530.5	1,608.3	457.4	462.6
Rukwa	1.6	5.4	0.4	7.4	1.4	1.0	2.4	4.8	2.2	0.9	1.7	4.8	6.9	9.5
TOTAL (GROSS)	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	16,476.8	16,518.4	50,194.5	16,105.3	12,793.5	15,241.6	44,140.4	13,711.9	15,970.1
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (NET)	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	16,476.8	16,518.4	50,194.5	16,105.3	12,793.5	15,241.6	44,140.4	13,711.9	15,970.1
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	16,476.8	16,518.4	50,194.5	16,105.3	12,793.5	15,241.6	44,140.4	13,711.9	15,970.1

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Region

TZS in Millions

Quarter	Total
14,763.1	33,818.8
913.9	2,204.2
29.1	89.2
79.1	273.8
91.5	321.4
122.5	286.9
40.7	121.1
481.1	1,025.9
28.7	59.1
47.9	162.0
156.5	405.7
308.1	764.5
56.0	201.4
371.8	857.0
43.5	157.5
136.7	384.6
20.1	59.3
122.3	306.8
290.1	791.0
23.2	63.3
18,125.8	42,353.6
-	-
18,125.8	42,353.6

TZS in Millions

Quarter	Total
11,675.3	37,768.4
1,539.6	4,386.7
19.9	77.1
182.8	491.9
92.8	330.8
102.0	307.4
113.6	277.3
401.6	1,311.9
13.3	39.2
180.6	443.8
361.7	1,004.9
153.9	616.3
130.6	342.1
1,543.7	3,590.6
26.7	96.7
136.5	307.2
16.0	56.2
60.2	146.5
367.8	1,277.1
20.7	58.2
17,139.2	52,930.3
-	-
17,139.2	52,930.3

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Region

17,139.2	52,930.3
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TZS in Millions

Quarter	Total
15,249.3	39,767.2
457.0	1,849.6
0.4	1.2
40.2	102.6
21.8	70.8
79.7	169.1
53.6	101.3
243.3	732.3
1.2	5.2
303.1	895.6
86.1	301.0
25.3	148.4
57.6	133.3
657.5	1,683.3
14.1	26.2
30.1	69.1
2.3	11.3
0.3	1.0
405.1	1,325.1
1.2	17.5
17,729.3	47,411.3
-	-
17,729.3	47,411.3
-	-
17,729.3	47,411.3

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Tax Item

Income Tax Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Limited Companies	955.9	827.0	5,021.4	6,804.4	1,716.4	1,247.5	3,626.7	6,590.6	1,987.4	1,717.6	5,446.6	9,151.5	2,206.2	3,357.1
Parastatals	1,400.8	1,593.3	4,598.7	7,592.9	1,767.0	1,495.9	5,752.1	9,015.0	1,400.0	1,733.5	5,585.9	8,719.4	2,451.6	285.2
Individuals	554.2	408.2	999.5	1,962.0	547.3	324.9	1,014.4	1,886.5	450.2	471.4	1,535.4	2,456.9	920.9	1,236.0
Withholding Tax (IRMD)	140.9	538.8	682.3	1,362.0	488.0	806.0	182.4	1,476.3	190.8	88.3	522.7	801.8	60.7	354.3
Shipping Tax	6.4	3.9	27.5	37.8	46.5	19.4	51.8	117.7	22.8	21.3	40.5	84.6	19.9	26.9
Transport	74.5	102.0	81.4	257.9	138.4	106.6	178.7	423.7	112.4	101.9	101.7	316.0	73.8	71.2
Miscellaneous Collections	10.4	2.4	20.8	33.6	4.4	8.4	11.5	24.3	9.7	2.1	10.2	22.0	2.1	70.5
Withholding Tax (Goods and Services)	1,096.7	1,201.1	1,654.4	3,952.2	1,323.1	1,545.4	1,578.9	4,447.4	1,230.6	800.1	1,062.3	3,093.0	1,069.4	1,032.1
Withholding Tax Insurance Commission	188.3	15.4	41.9	245.6	12.5	0.7	25.2	38.4	9.3	13.5	11.9	34.6	4.3	53.1
Withholding Tax Bank Interest	138.1	213.2	88.6	439.9	99.6	43.4	36.0	178.9	-	88.7	105.6	194.3	53.5	53.4
Rental Tax	181.1	182.0	107.7	470.8	311.1	171.8	201.4	684.2	234.7	510.4	648.7	1,393.8	545.2	470.9
Sub-Total	4,747.4	5,087.3	13,324.2	23,158.9	6,454.3	5,769.9	12,659.0	24,883.2	5,647.8	5,548.6	15,071.4	26,267.8	7,407.7	7,010.6
PAYE	3,140.0	2,886.9	4,144.5	10,171.4	5,811.9	3,093.3	4,935.3	13,840.6	3,668.7	3,684.9	4,364.2	11,717.8	4,195.5	3,849.9
Skills and Development Levy/Payroll Levy	744.8	700.1	835.0	2,279.9	1,506.9	631.2	1,007.9	3,145.9	816.3	803.6	953.9	2,573.8	878.6	885.6
Sub-Total	3,884.7	3,587.1	4,979.5	12,451.3	7,318.8	3,724.5	5,943.2	16,986.5	4,485.0	4,488.6	5,318.1	14,291.6	5,074.0	4,735.5
TOTAL (GROSS)	8,632.1	8,674.4	18,303.7	35,610.2	13,773.1	9,494.4	18,602.1	41,869.6	10,132.7	10,037.2	20,389.5	40,559.4	12,481.7	11,746.1
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (NET)	8,632.1	8,674.4	18,303.7	35,610.2	13,773.1	9,494.4	18,602.1	41,869.6	10,132.7	10,037.2	20,389.5	40,559.4	12,481.7	11,746.1

VAT Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty- Local														
Beer	2,885.6	3,643.0	3,529.0	10,057.6	3,812.6	4,133.9	4,156.6	12,103.1	3,907.1	3,386.3	2,941.2	10,234.7	3,125.0	3,043.9
Cigarettes	2,503.3	2,849.5	2,584.6	7,937.5	2,940.0	3,248.3	2,869.8	9,058.1	2,963.1	2,515.8	2,628.4	8,107.3	3,124.4	3,320.3
Soft Drinks	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-
Spirits/Konyagi	194.0	178.6	272.5	645.1	257.9	274.4	221.8	754.1	190.4	263.6	115.5	569.5	183.4	135.3
Other products	4.7	4.3	4.3	13.3	6.2	5.1	11.0	22.3	6.0	2.8	2.2	11.0	3.6	4.9
Sub-Total	5,587.6	6,675.4	6,390.4	18,653.4	7,016.7	7,661.7	7,259.2	21,937.7	7,066.7	6,168.5	5,687.3	18,922.5	6,437.4	6,504.5
VAT - Local														
Cigarettes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Textiles	654.6	251.4	257.7	1,163.7	223.0	183.2	175.1	581.4	117.7	161.6	33.4	312.7	121.8	88.6
Soft Drinks	234.4	996.2	1,202.8	2,433.4	1,189.0	1,308.5	1,142.6	3,640.1	1,075.9	996.6	1,003.8	3,076.3	1,098.7	1,016.5
Soap & Detergents	243.6	155.8	196.4	595.8	162.7	197.4	184.9	545.1	147.4	144.4	142.6	434.4	128.0	78.3
Spirits/Konyagi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sugar	239.9	79.7	165.8	485.4	170.0	152.2	137.7	459.9	115.0	94.9	127.1	337.0	54.6	29.7
Others	4,843.4	3,814.6	4,760.9	13,418.9	3,451.0	4,532.1	3,536.2	11,519.3	3,325.8	3,217.9	3,292.9	9,836.6	3,820.5	3,451.8
Sub-Total	6,215.9	5,297.8	6,583.6	18,097.3	5,195.7	6,373.5	5,176.6	16,745.8	4,781.8	4,615.4	4,599.8	13,997.0	5,223.6	4,664.8
Other Taxes Business-Licences	144.4	86.0	83.7	314.1	51.4	183.2	41.3	275.9	32.9	83.7	61.4	177.9	416.8	980.1
Departure Charges	208.1	262.5	317.4	788.0	271.8	1,308.5	283.5	1,863.8	269.0	272.8	229.6	771.4	236.8	221.3
Motor Vehicle Taxes	363.1	339.6	372.8	1,075.5	414.0	197.4	354.7	966.1	322.1	358.2	738.9	1,419.2	383.5	344.9
Road Toll	2,566.7	3,732.2	3,639.5	9,938.4	3,591.9	-	3,012.8	6,604.7	2,878.4	2,564.6	2,763.9	8,207.0	2,443.6	2,586.3
Stamp Duty	2,735.2	2,764.1	3,019.6	8,518.9	2,791.8	152.2	2,714.4	5,658.4	2,937.3	2,567.1	2,676.4	8,180.9	2,639.9	2,631.9
Sub-Total	6,017.5	7,184.4	7,433.0	20,634.9	7,120.9	4,532.1	6,406.7	15,369.0	6,439.7	5,846.4	6,470.2	18,756.4	6,120.7	6,764.6
Non Tax Revenue	23.4	70.8	89.6	183.9	75.1	74.6	61.4	211.1	69.1	79.5	77.5	226.1	53.7	21.6
TOTAL (GROSS)	17,844.5	19,228.3	20,496.6	57,569.4	19,408.4	18,642.0	18,903.9	54,263.6	18,357.4	16,709.8	16,834.8	51,902.0	17,835.5	17,955.6
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (NET)	17,844.5	19,228.3	20,496.6	57,569.4	19,408.4	18,642.0	18,903.9	54,263.6	18,357.4	16,709.8	16,834.8	51,902.0	17,835.5	17,955.6
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	51,902.0	-	-
GRAND TOTAL	17,844.5	19,228.3	20,496.6	57,569.4	19,408.4	18,642.0	18,903.9	54,263.6	18,357.4	16,709.8	16,834.8	103,804.0	17,835.5	17,955.6

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Tax Item

Customs and Excise Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Import Duty	7,110.5	6,982.2	7,151.7	21,244.4	7,228.7	6,610.1	6,886.5	20,725.4	7,011.8	5,512.8	7,019.5	19,544.0	6,257.4	7,429.6
Excise Duty-Imports	907.7	1,141.5	970.1	3,019.3	1,331.1	951.9	1,164.8	3,447.8	931.8	564.1	859.8	2,355.6	963.5	771.0
Excise Duty Petroleum	974.8	1,017.2	1,072.3	3,064.3	1,007.6	1,020.4	957.9	2,985.9	820.8	761.9	782.7	2,365.4	762.5	716.4
Sub-Total	8,993.0	9,140.8	9,194.2	27,328.0	9,567.4	8,582.4	9,009.3	27,159.1	8,764.4	6,838.8	8,661.9	24,265.1	7,983.4	8,917.0
VAT - Imports	5,680.0	5,754.8	5,498.7	16,933.5	5,917.8	5,731.2	5,545.4	17,194.4	5,733.8	4,557.4	5,273.2	15,564.4	4,654.5	5,433.9
VAT - Petroleum	1,058.2	1,172.5	1,194.2	3,424.8	1,110.2	1,227.2	1,041.9	3,379.3	895.6	789.0	809.3	2,493.9	796.0	786.6
Other Import charges	121.1	214.4	28.3	363.8	506.4	29.8	28.2	564.4	34.3	39.1	36.5	109.9	20.8	26.6
Exports Duty	37.8	29.3	324.0	391.1	32.2	840.1	833.6	1,706.0	567.0	442.6	371.3	1,381.0	183.4	215.1
Sub-Total	6,897.1	7,171.0	7,045.2	21,113.3	7,566.6	7,828.3	7,449.1	22,844.1	7,230.7	5,828.2	6,490.3	19,549.2	5,654.7	6,462.0
Non-Tax Revenue	60.9	70.6	64.2	195.7	65.3	66.0	60.0	191.3	110.2	126.5	89.4	313.3	73.8	591.1
TOTAL (GROSS)	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	16,476.8	16,518.4	50,194.5	16,105.3	12,793.5	15,241.6	44,127.6	13,711.9	15,970.1
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (NET)	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	16,476.8	16,518.4	50,194.5	16,105.3	12,793.5	15,241.6	44,127.6	13,711.9	15,970.1
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	16,476.8	16,518.4	50,194.5	16,105.3	12,793.5	15,241.6	44,127.6	13,711.9	15,970.1

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Tax Item

TZS in Millions

Quarter	Total
6,925.8	12,489.1
1,973.2	4,710.0
1,306.4	3,463.4
471.5	886.5
37.6	84.4
72.8	217.7
1.7	74.2
1,131.5	3,233.0
14.9	72.3
81.1	188.0
1,241.6	2,257.7
13,258.0	27,676.3
4,045.9	12,091.3
821.9	2,586.1
4,867.8	14,677.3
18,125.8	42,353.6
-	-
18,125.8	42,353.6

TZS in Millions

Quarter	Total
3,334.7	9,503.6
2,806.6	9,251.2
-	1.0
183.4	502.1
5.4	14.0
6,330.0	19,272.0
-	-
92.0	302.4
807.3	2,922.5
95.2	301.6
-	-
2.2	86.5
2,955.8	10,228.0
3,952.4	13,840.9
221.8	1,618.8
226.1	684.2
408.6	1,137.0
3,409.1	8,439.1
2,588.0	7,859.9
6,853.6	19,738.9
3.1	78.5
17,139.2	52,930.2
-	-
17,139.2	52,930.2
-	52,930.2
17,139.2	105,860.4

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 By Tax Item

TZS in Millions

Quarter	Total
6,483.3	20,170.3
1,053.0	2,787.5
961.3	2,440.2
8,497.6	25,398.0
4,693.9	14,782.3
1,089.6	2,672.1
19.6	67.0
121.5	520.0
5,924.7	18,041.4
3,307.0	3,971.9
17,729.3	47,411.3
-	-
17,729.3	47,411.3
-	-
17,729.3	47,411.3

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 by Department

Departmental actual revenue collections in quarterly for 2005/06

DEPARTMENT	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Income Tax	8,632.1	8,674.4	18,303.7	35,610.2	13,773.1	9,494.4	18,602.1	41,869.6	10,259.5	10,037.2	20,389.5	40,686.2	12,481.7	11,746.1
VAT	16,872.1	19,228.3	20,496.6	56,597.1	19,408.4	21,088.0	18,903.9	59,400.3	18,357.4	16,709.8	16,834.8	51,902.0	17,835.5	17,955.6
Customs and Excise	15,951.0	16,382.4	16,303.6	48,637.0	17,199.3	17,199.3	16,518.4	50,917.0	16,105.3	12,793.5	15,241.6	44,140.4	13,711.9	15,970.1
TOTAL (GROSS)	41,455.3	44,285.1	55,103.9	140,844.2	50,380.8	47,781.7	54,024.4	152,186.9	44,722.1	39,540.5	52,465.9	136,728.5	44,029.1	45,671.7
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (NET)	41,455.3	44,285.1	55,103.9	140,844.2	50,380.8	47,781.7	54,024.4	152,186.9	44,722.1	39,540.5	52,465.9	136,728.5	44,029.1	45,671.7
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	41,455.3	44,285.1	55,103.9	140,844.2	50,380.8	47,781.7	54,024.4	152,186.9	44,722.1	39,540.5	52,465.9	136,728.5	44,029.1	45,671.7

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 1997/98 by Department

TZS in Millions

Quarter	June	Total
	18,125.8	42,353.6
	17,139.2	52,930.3
	17,729.3	47,411.3
	52,994.3	142,695.1
	-	-
	52,994.3	142,695.1
	-	-
	52,994.3	142,695.1