

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2008/09 by Departments

Departmental actual revenue collections in quarterly for 2012/2013

Million TShs.

DEPARTMENT	1st Quarter 2012/13				2nd Quarter 2012/13				3rd Quarter 2012/13			
	July	August	September	Total	October	November	December	Total	January	February	March	Total
Domestic Revenue	91,679.3	108,118.8	127,380.2	327,178.3	100,843.5	96,799.4	137,939.0	335,581.9	114,274.1	115,864.0	142,390.8	372,528.9
Customs and Excise	222,513.9	256,962.4	230,859.9	710,336.2	266,064.9	261,058.5	267,919.1	795,042.5	257,539.6	244,246.8	237,355.2	739,141.6
Large Taxpayers	218,553.1	226,944.6	393,418.4	838,916.2	229,136.4	264,992.3	480,028.8	974,157.5	251,695.4	226,566.0	365,167.2	843,428.6
TOTAL (GROSS)	532,746.3	592,025.9	751,658.6	1,876,430.8	596,044.8	622,850.2	885,886.8	2,104,781.9	623,509.1	586,676.8	744,913.1	1,955,099.1
Add: Treasury Voucher	984.8	2,692.6	2,921.1	6,598.6	2,072.2	3,881.9	2,866.8	8,820.9	2,025.9	1,914.8	2,506.1	6,446.7
TOTAL 1	533,731.2	594,718.5	754,579.7	1,883,029.3	598,117.1	626,732.1	888,753.6	2,113,602.8	625,535.0	588,591.6	747,419.2	1,961,545.8
Less: Transfer to Income Tax Refunds	1,221.9	-	-	1,221.9	-	-	-	-	-	7.6	7.6	15.2
Less: Transfer to Customs Refunds	670.2	1,679.6	46.8	2,396.6	133.9	133.9	133.9	401.7	133.9	133.9	133.9	401.7
Less: Transfer to VAT Refunds	2,236.7	39,278.2	9,886.7	51,401.6	15,127.3	19,265.1	19,265.1	53,657.5	19,265.1	19,257.5	19,257.5	57,780.1
Less: Transfer to ZRB	-	1,841.4	1,423.5	3,264.9	1,725.9	2,000.0	2,000.0	5,725.9	2,000.0	2,000.0	2,000.0	6,000.0
Less: Transfer to VETA & Others	-	-	-	-	-	-	-	-	-	-	4,712.2	4,712.2
Less: Transfer to HESLB	-	-	-	-	-	-	-	-	-	-	3,649.4	3,649.4
Less: Transfers to Vendor (MV D/licence)	703.1	786.5	786.5	2,276.1	821.1	686.1	772.7	2,279.9	772.7	945.3	1,103.2	2,821.2
Add: Customs Proc.fees collected	3,420.3	3,646.8	3,574.9	10,642.1	3,616.3	3,392.4	3,028.5	10,037.2	3,241.0	2,791.2	2,685.7	8,717.9
Less: Customs proc. Fees transferred to TR	3,420.3	-	3,574.9	6,995.3	3,616.3	3,392.4	3,028.5	10,037.2	3,241.0	2,791.2	2,685.7	8,717.9
TOTAL (NET)	528,899.3	554,779.6	742,436.2	1,826,115.1	580,308.9	604,647.0	866,581.9	2,051,537.8	603,363.3	566,247.3	716,555.4	1,886,166.0

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2008/09 by Tax Items

Direct Tax (Itemwise) - Domestic Revenue Department for 2012/2013

Million TShs.

TAX ITEM	1st Quarter 2012/13				2nd Quarter 2012/13				3rd Quarter 2012/13				Total
	July	August	September	Total	October	November	December	Total	January	February	March	Total	
Limited Companies	7,348.5	8,206.1	22,403.3	37,957.8	9,563.9	7,671.9	33,940.8	51,176.6	8,537.2	5,290.1	26,182.8	40,010.1	
Parastatals	3.7		28.5	32.2	5.4	3.2	-	8.7	-	1.6	-	1.6	
Individuals	3,364.2	3,090.8	8,018.1	14,473.1	4,035.8	2,759.3	8,545.9	15,341.1	4,374.6	4,343.6	11,366.9	20,085.1	
W/Tax (IRMD)	1,261.2	1,278.6	2,418.0	4,957.7	1,189.9	540.2	1,906.1	3,636.2	2,681.3	633.9	969.9	4,285.2	
Capital Gains Tax	619.7	1,121.1	510.2	2,251.0	1,368.5	565.3	2,715.4	4,649.2	1,295.3	1,574.6	1,692.6	4,562.6	
Shipping Tax	112.5	117.3	164.0	393.9	118.1	136.6	160.9	415.6	338.9	369.1	591.8	1,299.8	
Transport	238.6	75.8	110.2	424.7	45.1	621.3	143.6	810.0	93.0	116.1	100.1	309.1	
Misc Collections	44.8	122.0	4,575.0	4,741.9	121.3	381.6	321.4	824.4	201.6	124.2	243.9	569.7	
W/Tax (G&S)	9,740.4	4,275.3	767.8	14,783.6	1,718.7	1,043.7	3,459.0	6,221.3	12,336.4	4,513.7	6,969.8	23,820.0	
W/Tax Ins. Commission	19.1	52.5	2,442.1	2,513.7	7.5	63.5	117.2	188.1	40.2	62.9	136.5	239.7	
W/Tax Bank Interest	3,077.9	200.0	193.5	3,471.5	78.3	110.1	248.0	436.4	233.5	80.7	138.2	452.4	
Treasury Bills	3.0	-	1.4	4.3	2.3	67.9	3.8	74.0	5.2	0.8	0.3	6.3	
Rental Tax	3,904.8	2,029.8	5,105.6	11,040.3	3,078.4	1,852.0	2,702.6	7,633.1	2,307.9	2,215.9	2,328.4	6,852.2	
Gaming Tax	370.8	485.8	1,379.5	2,236.1	421.9	1,132.2	518.0	2,072.1	719.9	685.0	1,026.6	2,431.5	
Sub-total	30,109.4	21,055.2	48,117.3	99,281.8	21,755.2	16,948.9	54,782.7	93,486.7	33,165.2	20,012.4	51,747.7	104,925.4	
P.A.Y.E.	26,196.7	37,194.4	31,390.7	94,781.7	33,179.7	33,965.1	35,544.8	102,689.6	31,784.9	30,446.2	41,017.2	103,248.4	
B. Skills & Dev.Levy	3,665.7	4,844.8	4,080.7	12,591.2	4,147.8	4,207.3	4,607.0	12,962.0	4,431.7	3,963.9	4,254.7	12,650.3	
Sub-total	29,862.3	42,039.2	35,471.4	107,372.9	37,327.5	38,172.4	40,151.8	115,651.7	36,216.6	34,410.1	45,271.9	115,898.6	
TOTAL (GROSS)	59,971.7	63,094.4	83,588.7	206,654.7	59,082.7	55,121.3	94,934.4	209,138.4	69,381.8	54,422.6	97,019.6	220,824.0	
Less: Income Tax Refunds	1,221.9			1,221.9				-		7.6	7.6	15.2	
Less: transfer to VETA & Others													
Less: Transfer to HESLB											3,649.4	3,649.4	
TOTAL (NET)	58,749.8	63,094.4	83,588.7	205,432.8	59,082.7	55,121.3	94,934.4	209,138.4	69,381.8	54,415.0	93,362.6	217,159.4	

Source: Tanzania Revenue Authority

Indirect Tax (Itemwise) - Domestic Revenue Department for 2012/2013

Million TShs.

TAX ITEM	1st Quarter 2012/13				2nd Quarter 2012/13				3rd Quarter 2012/13				Total
	July	August	September	Total	October	November	December	Total	January	February	March	Total	
Excise Duty- Local													
Bottled Water		0.0	14.6	14.6	8.5	24.5	18.5	51.6	15.9	16.7	33.0	65.6	
Spirits	2,147.9	652.8	50.1	2,850.8	1,467.6	1,456.8	1,580.5	4,504.9	1,575.8	1,732.7	1,486.8	4,795.3	
Softdrinks	25.7	58.8	52.8	137.2	72.3	55.3	136.8	264.4	21.0	126.1	99.6	246.8	
Wine and Liquor	-	0.1	0.0	0.1	0.1	1.4	0.1	1.5	-	1.4	-	1.4	
Plastic Bags	1.1	-	7.9	9.0	1.3	0.5	-	1.8	0.3	-	-	0.3	
Fruits and juices	-	-	-	-	-	-	-	-	-	-	-	-	
Entertainment (Music and films tapes)	-	-	-	-	-	-	-	-	-	-	-	-	
Others	402.9	296.7	1,433.9	2,133.6	107.8	135.9	149.8	393.6	567.0	350.4	472.1	1,389.5	
Sub-Total	2,577.7	1,008.3	1,559.3	5,145.4	1,657.7	1,674.5	1,885.7	5,217.8	2,180.1	2,227.3	2,091.4	6,498.8	
VAT-Local													
Textiles	18.4	44.1	69.8	132.3	24.1	14.7	39.1	77.8	22.6	29.0	-	51.6	
Cigarettes	77.3	47.6	257.8	382.7	335.6	318.8	91.3	745.7	102.1	20.7	67.8	190.6	
sugar	0.1	44.5	62.7	107.3	97.1	43.4	44.5	185.0	4.6	4.4	1.9	10.9	
Soft Drinks	36.0	370.0	30.5	436.5	76.2	26.9	50.5	153.5	39.0	99.1	62.9	201.0	
Cement		23.7	114.6	138.3	67.9	30.5	61.0	159.4	19.1	14.4	9.8	43.3	
Beer	12.6	26.3	9.7	48.6	10.9	8.9	50.5	70.3	29.4	14.6	11.8	55.8	
Konyagi	961.7	20.7	-	982.5	-	60.2	-	60.2	3.1	-	-	3.1	
Spirits		55.4	482.8	538.2	526.6	580.7	488.1	1,595.4	361.8	556.3	342.0	1,260.1	
Wines and Liquor		60.4	65.6	126.0	102.6	46.5	171.9	321.0	340.8	98.6	50.5	489.9	
Metal Products		173.5	351.3	524.8	192.5	54.3	147.7	394.5	262.5	244.8	176.4	683.7	
Plastics		44.3	226.9	271.2	268.0	189.0	275.5	732.5	229.4	55.4	150.0	434.9	
Furniture and Wood Products		120.4	120.0	240.4	104.1	100.6	96.8	301.4	273.4	56.3	87.3	417.0	
MV Spares and Bicycles		182.4	101.9	284.3	107.4	131.5	145.2	384.1	218.0	127.3	104.0	449.3	
Forestry Products		207.3	106.0	313.4	394.0	146.3	478.9	1,019.1	448.0	466.5	248.1	1,162.6	
Bottled Water		98.3	114.8	213.2	37.8	36.2	33.6	107.5	0.6	42.2	25.0	67.8	
Electricity		758.2	1,727.7	2,485.9	70.7	35.4	101.8	207.9	20.2	11.6	29.8	61.6	
Telephone		88.8	15.3	104.1	58.2	32.4	110.9	201.6	65.6	55.8	106.3	227.7	
Retailers		3,993.6	2,005.3	5,998.9	2,292.5	4,678.0	3,790.2	10,760.7	3,799.6	4,182.6	2,759.1	10,741.3	
Wholesalers		1,722.8	1,646.8	3,369.5	1,132.0	978.8	1,466.7	3,577.5	2,583.1	10,757.7	865.7	14,206.6	
Transport		1,383.8	2,101.1	3,484.8	1,665.1	2,302.2	2,155.2	6,122.5	1,663.5	3,334.8	1,733.3	6,731.6	
Hotel Services		2,815.2	2,739.6	5,554.8	2,855.6	2,099.0	1,391.8	6,346.4	1,616.8	2,925.1	3,465.0	8,006.9	
Catering Services		351.0	104.6	455.6	168.4	391.5	272.1	832.1	353.9	5,576.8	265.2	6,196.0	
Building Contractors		1,297.4	771.5	2,068.8	834.7	910.5	1,012.2	2,757.4	953.2	895.4	1,040.5	2,889.1	
Electrical Contractors		118.9	119.5	238.4	834.7	910.5	260.0	2,005.2	274.5	100.4	108.4	483.2	
Engineering Services		708.3	1,262.5	1,970.8	267.2	468.3	575.6	1,311.0	2,004.5	677.4	904.2	3,586.1	
Accountants		194.2	97.1	291.2	202.4	223.0	232.5	658.0	112.5	281.3	121.7	515.5	
Consultancy		592.7	407.6	1,000.3	439.6	417.9	710.4	1,567.9	598.2	418.3	325.5	1,342.0	
Cleaning and Forwarding		230.1	173.6	403.6	202.1	374.6	159.8	736.6	256.2	183.8	204.5	644.5	
Vehicle Repairs		158.6	138.0	296.6	170.0	197.3	172.6	540.0	156.1	178.8	107.2	442.1	
Tour Operators		695.1	647.0	1,342.1	619.6	453.7	394.3	1,467.6	654.4	398.4	561.0	1,613.8	
Radio and Television		113.5	91.3	204.8	202.0	244.7	195.6	642.3	187.1	95.1	73.7	355.9	
Security Services		284.4	201.3	485.7	468.1	165.6	64.3	698.0	277.0	211.3	296.4	784.7	
Others	15,852.6	12,153.3	13,510.1	41,515.9	9,367.7	9,152.0	11,574.8	30,094.5	11,059.3	9,900.7	13,220.5	34,180.5	
Sub-Total	16,968.6	29,178.7	29,874.2	76,011.5	24,195.5	25,823.9	26,815.4	76,834.7	28,990.3	42,015.2	17,525.3	98,530.8	
Business Licence		877.8		877.8				-				-	
Departure Charges		1,821.7	2,648.9	2,559.9	7,030.5	3,723.8	2,275.4	8,814.0	1,785.9	4,664.7	3,035.5	9,486.1	
Motor Vehicle Taxes		9,154.7	11,968.4	11,934.9	33,058.1	11,914.6	11,556.8	11,100.3	34,571.7	11,708.1	11,967.9	35,971.9	
Stamp Duty		240.5	220.1	281.1	741.7	269.2	388.6	1,005.3	228.0	566.2	423.0	1,217.2	
Sub Total	12,094.8	14,837.4	14,776.0	41,708.2	15,907.7	14,179.8	14,303.6	44,391.0	13,722.0	17,198.9	15,754.4	46,675.3	
Non Tax Revenue		76.5		76.5				-				-	
TOTAL (GROSS)	31,707.6	45,024.4	46,209.5	122,941.5	41,760.8	41,678.1	43,004.6	126,443.5	44,892.3	61,441.4	45,371.2	151,704.9	
Less: VAT Refunds	1,170.1	13,870.4	4,815.7	19,856.2	9,882.7	8,313.5	8,313.5	26,509.7	8,313.5	8,305.9	8,305.9	24,925.3	
Less: transfer to VETA & Others				-				-				-	
Less: Transfer to HESLB				-				-					

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2008/09 by Tax Items

Less transf. to Vendor (MV D/Licence)	703.1	786.5	786.5	2,276.1	821.1	886.1	772.7	2,279.9	772.7	945.3	1,103.2	2,821.2
Treasury Voucher	537.5	398.3	492.9	1,428.8	825.5	1,017.5	953.6	2,796.6	427.8	378.8	638.8	1,445.3
TOTAL (NET)	30,372.0	30,765.9	41,100.2	102,238.0	31,882.6	33,696.0	34,872.0	100,450.6	36,184.9	52,618.0	36,600.9	125,403.7

Source: Tanzania Revenue Authority

Customs and Excise (Itemwise) - Department for 2012/2013

Million TShs.

TAX ITEM	1st Quarter 2012/13				2nd Quarter 2012/13				3rd Quarter 2012/13			
	July	August	September	Total	October	November	December	Total	January	February	March	Total
Import Duty (Non-petroleum)	54,897.3	60,958.3	49,122.1	164,977.7	54,136.2	50,828.5	48,067.3	153,032.0	46,009.0	40,005.7	38,124.1	124,138.9
Excise Duty on wine and spirit	0.1	-	19.2	19.2	331.1	32.9	0.0	364.0	153.3	-	38.9	192.2
Excise Duty-Non-petroleum Imports	8,396.0	7,248.0	-	15,644.0	6,832.0	6,295.4	6,347.7	19,275.0	7,576.7	5,244.7	6,039.2	18,860.6
Excise Duty Petroleum	40,967.7	48,637.9	53,471.2	143,076.9	50,700.0	52,014.4	54,567.0	157,281.4	52,060.0	55,420.8	60,106.0	167,586.8
Sub-Total	104,261.1	116,844.3	102,612.5	323,717.8	111,799.3	109,171.1	108,982.0	329,952.5	105,645.8	100,824.5	104,308.2	310,778.5
VAT-Imports	87,379.7	106,634.6	92,556.9	286,571.3	118,805.1	113,815.6	107,219.3	339,839.9	101,807.6	99,971.2	90,601.9	292,380.6
VAT- Petroleum	46.8	-	-	46.8	-	-	-	-	-	-	-	-
Fuel Levy	29,385.8	32,410.2	34,659.1	96,455.0	34,500.4	37,012.0	41,804.8	113,317.2	40,358.6	37,244.9	39,195.0	116,798.6
Other Import charges	5.8	72.7	23.6	102.0	102.9	27.3	11.5	141.6	4.4	9.1	36.7	50.2
Exp- Duty-cash/nut	-	-	-	-	-	-	8,175.6	-	-	-	-	-
Exports Duty	-	17.1	14.1	31.2	5.9	15.5	4.6	26.1	8,136.7	4,811.2	2,335.4	15,283.2
Sub Total	116,818.1	139,134.6	127,253.6	383,206.3	153,414.3	150,870.3	157,215.7	461,500.4	150,307.2	142,036.4	132,169.0	424,512.6
NON-TAX REVENUE												
Auction Sales	4.0	5.2	5.3	14.5	10.2	22.2	33.3	65.7	3.4	8.0	47.9	59.3
Transit Fees	61.8	53.3	71.3	186.4	32.6	52.1	37.2	121.9	159.7	65.8	53.7	279.1
Sales of Stores	3.5	7.8	14.3	25.6	2.7	1.7	7.6	12.0	0.0	1.3	0.9	2.3
Printing & Publications	0.0	0.0	0.4	0.4	0.0	7.4	1.2	8.6	-	0.2	-	0.2
Customs Warehouse Rent	339.5	324.7	193.9	858.2	218.5	304.2	217.6	740.3	291.6	326.4	228.8	846.8
Customs Agency Fees	3.6	0.7	0.2	4.5	0.1	14.5	34.1	48.6	0.0	21.1	-	21.2
Other Collections	1,022.2	592.0	708.4	2,322.6	587.1	615.1	1,390.2	2,592.5	1,131.9	963.0	546.6	2,641.4
Non-Tax Revenue	1,434.7	983.6	993.8	3,412.1	851.3	1,017.1	1,721.3	3,589.6	1,586.6	1,385.9	877.9	3,850.4
TOTAL (GROSS)	222,513.9	256,962.4	230,859.8	710,336.2	266,064.9	261,058.5	267,919.1	795,042.5	257,539.6	244,246.8	237,355.2	739,141.6
Less Transfers to refunds A/C.	670.2	1,679.6	46.8	2,396.6	133.9	133.9	133.9	401.7	133.9	133.9	133.9	401.7
DTI-Processing fees	-	3,646.8	3,574.9	7,221.8	3,616.3	3,392.4	3,028.5	10,037.2	3,241.0	2,791.2	2,685.7	8,717.9
1.2% Destination Insp Fee	3,420.3	3,646.8	3,574.9	10,642.1	3,616.3	3,392.4	3,028.5	10,037.2	3,241.0	2,791.2	2,685.7	8,717.9
Less: Transf. 12% DI & Proc.	3,420.3	3,646.8	3,574.9	10,642.1	3,616.3	3,392.4	3,028.5	10,037.2	3,241.0	2,791.2	2,685.7	8,717.9
Add: Treasury Vouchers	447.3	2,294.3	2,428.2	5,169.8	1,246.7	2,864.4	1,913.1	6,024.3	1,647.1	1,487.0	1,867.3	5,001.4
TOTAL (NET)	222,291.0	264,870.8	236,816.3	723,978.1	270,794.0	267,181.5	272,726.8	810,702.3	259,052.8	245,599.9	239,088.5	743,741.2

Source: Tanzania Revenue Authority

Large Taxpayers (Itemwise) - Department for 2012/2013

Million TShs.

TAX ITEM	1st Quarter 2012/13				2nd Quarter 2012/13				3rd Quarter 2012/13			
	July	August	September	Total	October	November	December	Total	January	February	March	Total
Excise Duty- Local												
Beer	13,136.1	15,095.0	16,520.6	44,751.6	15,800.6	16,389.2	16,580.1	48,769.9	16,788.7	13,075.9	11,826.5	41,691.1
Cigarette	9,758.4	4,832.7	6,654.8	21,246.0	7,897.4	8,038.1	7,671.7	23,607.3	6,425.4	7,609.7	6,588.9	20,624.0
Soft drinks	1,789.8	3,102.6	3,802.0	8,694.3	4,641.1	4,615.9	4,196.6	13,453.6	-	4,375.6	3,968.8	8,344.4
Natural Gas	-	-	-	-	-	-	-	-	-	-	-	-
Bottled water	-	-	642.1	642.1	-	-	-	-	-	-	-	-
Mobile phone Air time	-	13,005.8	14,910.5	27,916.3	12,559.1	13,166.7	13,534.6	39,260.5	12,970.8	12,783.2	11,312.9	37,066.9
Spirits	5,076.5	4,756.7	3,474.6	13,307.8	4,519.8	4,462.8	4,477.1	13,459.7	4,748.4	4,220.6	3,593.8	12,562.8
Konyagi	-	-	-	-	-	-	-	-	-	-	-	-
Sugar	-	-	-	-	-	-	-	-	-	-	-	-
Fruits and juices	-	-	-	-	-	-	-	-	-	-	-	-
Others	11,700.9	1,571.3	616.0	13,888.2	2,380.1	1,282.6	2,121.9	5,784.6	6,406.1	1,261.9	637.0	8,305.0
Sub-Total	41,461.7	42,364.2	46,620.4	130,446.3	47,798.1	47,954.3	48,582.1	144,334.5	47,339.5	43,326.8	37,927.9	128,594.2
VAT-Local												
Beer	11,834.5	6,981.0	9,738.2	28,553.7	9,031.8	10,449.5	7,730.1	27,211.4	12,814.5	4,130.0	5,988.9	22,933.4
Cigarettes	5,638.4	3,382.1	4,140.5	13,161.0	3,634.1	3,979.9	3,681.9	11,296.0	3,699.9	4,217.0	3,550.7	8,137.6
Soft Drinks	948.9	1,921.4	3,005.1	5,875.3	5,184.3	3,127.9	1,283.2	9,595.4	3,366.9	2,898.5	4,136.9	10,402.3
Cement	4,073.4	3,622.9	3,236.1	10,932.4	2,403.1	3,298.6	3,752.1	9,453.7	1,802.6	2,821.9	2,003.9	6,628.4
Sugar	86.9	1,555.8	1,476.6	3,119.3	2,456.9	1,717.9	2,803.4	6,978.2	4,629.2	3,298.5	1,409.2	9,338.8
Electricity	144.5	4,329.9	3,032.7	7,507.1	149.5	8,794.6	5,504.6	14,448.7	5,931.4	2,407.2	5,855.5	14,194.1
Telephone	1,138.2	19,072.0	21,085.8	41,295.9	19,192.3	19,241.4	19,193.4	57,627.1	18,163.3	18,636.1	20,427.6	57,227.0
Textiles	-	226.0	100.2	326.3	259.5	54.2	0.5	314.1	36.1	-	28.1	64.2
Soaps and Detergents	-	137.0	177.2	314.2	53.1	33.6	139.4	196.1	63.6	5.3	5.3	231.3
Electrical Products	-	12.6	-	12.6	28.3	414.4	9.5	452.3	-	40.1	-	40.1
Konyagi	-	-	-	-	-	-	-	-	-	-	-	-
Spirits	-	651.2	1,668.6	2,319.8	2,081.0	1,998.3	1,567.3	5,646.5	2,489.6	1,130.9	1,456.3	5,076.8
Metal Products	-	916.7	532.8	1,449.6	740.8	348.8	1,634.8	2,724.4	596.4	690.2	642.8	1,929.5
Plastics	-	3.3	-	3.3	783.4	161.5	25.7	970.6	5.2	3.9	3.9	13.0
Furniture and Wood Products	-	6.1	95.8	101.8	27.8	-	-	27.8	4.6	-	-	4.6
MV Spares and Bicycles	-	0.2	1,078.9	1,079.1	199.7	-	382.1	581.8	-	-	-	-
Bottled Water	-	166.8	369.9	536.7	286.2	487.6	300.0	1,073.8	663.2	-	674.5	1,337.8
Retailers	-	240.4	208.6	449.1	318.4	84.8	66.3	469.5	125.9	59.2	182.7	367.8
Wholesalers	-	420.5	192.6	613.1	196.9	173.8	78.0	448.7	292.9	135.3	168.1	596.4
Transport	-	163.1	15.4	178.5	1,308.9	172.4	290.1	1,771.4	367.3	735.7	605.5	1,708.5
Hotel Services	-	2,840.8	1,873.2	4,714.0	1,636.6	1,577.7	1,019.2	4,233.6	1,148.1	1,274.0	1,227.9	3,650.0
Catering Services	-	23.4	-	23.4	-	-	82.8	82.8	57.6	63.3	76.0	196.9
Building Contractors	-	96.2	264.7	360.9	390.1	749.4	111.7	1,251.1	150.3	34.3	573.0	757.5
Electrical Contractors	-	53.4	-	53.4	103.7	-	-	103.7	496.0	43.8	-	539.8
Engineering Services	-	-	-	-	917.8	527.9	129.1	1,574.7	862.6	85.2	3.4	951.1
Accountants	-	449.1	246.1	695.3	502.1	393.8	298.2	1,194.2	740.6	344.6	494.8	1,579.9
Consultancy	-	179.6	117.9	297.6	88.0	312.5	415.4	598.6	153.1	585.9	153.1	1,337.6
Clearing and Forwarding	-	407.6	321.3	728.8	302.8	889.5	3,030.0	4,222.3	1,410.5	1,922.4	400.5	3,733.3
Vehicle Repairs	-	-	-	-	-	-	-	-	-	-	-	-
Tour Operators	-	157.9	169.9	327.9	7.6	84.2	34.5	126.4	121.5	81.7	133.0	336.2
Radios and Television	-	362.9	192.8	555.7	354.2	487.8	459.1	1,301.1	-	179.3	243.1	422.4

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2008/09 by Tax Items

Security Services		701.6	987.7	1,689.3	882.4	881.4	1,166.9	2,930.7	-	729.9	888.3	1,618.2
Others	37,414.9	13,399.8	11,959.7	62,774.4	18,495.3	14,668.9	18,488.5	51,652.7	14,351.0	14,521.5	10,996.3	39,868.9
Stamp duty	112.5	195.0	118.5	426.1	523.6	117.4	1,469.1	2,110.1	164.7	163.5	226.8	555.1
Departure charges	448.7	748.6	300.4	1,497.6	672.1	467.1	-	1,139.2	423.0	944.4	100.0	1,467.4
Sub-Total	61,841.0	63,425.1	66,707.1	191,973.2	73,212.2	75,697.0	75,060.3	223,969.5	72,346.0	61,809.2	63,089.0	197,244.1
Direct Taxes												
Corporate Taxes	11,428.5	7,994.4	178,845.1	198,268.0	6,416.6	13,822.4	227,897.1	248,136.1	12,144.4	11,950.4	147,824.9	171,919.7
PAYE	72,081.4	82,113.3	72,633.3	226,828.0	74,628.6	82,166.0	85,036.7	241,831.3	80,916.0	76,717.6	84,492.1	242,125.7
B.Skills & Dev.Levy	6,931.1	8,865.9	8,090.9	23,887.9	8,862.3	8,872.9	9,529.7	27,264.9	9,031.0	9,500.6	9,196.1	27,727.7
Gaming Tax												
Rental Tax	2,024.4	2,640.1	1,119.6	5,784.0	1,720.4	2,430.0	2,089.6	6,240.0	2,355.3	2,775.5	2,790.2	7,921.0
W/Tax on Goods & services	15,301.6	12,728.0	14,428.8	42,458.5	13,102.3	18,078.0	17,034.6	48,214.9	19,324.7	16,028.3	14,060.4	49,413.3
W/Tax on IRMD	5,855.3	4,742.1	2,808.8	13,406.1	1,312.5	1,984.7	11,611.7	14,908.9	4,329.1	1,910.9	1,063.0	7,303.0
W/Tax on Bank Interest	1,386.3	1,867.7	1,472.6	4,726.5	1,721.9	1,595.2	2,829.0	6,146.1	3,302.8	2,328.3	2,337.7	7,968.9
Other Withholding Taxes	242.0	203.9	691.8	1,137.6	361.6	12,391.9	357.8	13,111.2	606.7	218.6	2,385.8	3,211.1
Sub-Total	115,250.5	121,155.3	280,090.9	516,496.7	108,126.1	141,341.0	356,386.3	605,853.5	132,010.0	121,430.0	264,150.3	517,590.3
TOTAL (GROSS)	218,553.1	226,944.6	393,418.4	838,916.2	229,136.4	264,992.3	480,028.8	974,157.5	251,695.4	226,566.0	365,167.2	843,428.6
Less: Income Tax Refunds												
Less: VAT Refunds	1,066.6	25,407.8	5,071.0	31,545.4	5,244.6	10,951.6	10,951.6	27,147.8	10,951.6	10,951.6	10,951.6	32,854.8
Less: Refunds VAT of ZRB		1,841.4	1,423.5	3,264.9	1,725.9	2,000.0	2,000.0	5,725.9	2,000.0	2,000.0	2,000.0	6,000.0
Less: transfer to VETA & Others				-				-			4,712.2	4,712.2
Less: Transfer to HESLB				-				-				-
TOTAL (NET)	217,486.5	199,695.4	386,923.9	804,105.9	222,165.9	252,040.7	467,077.2	941,283.8	238,743.8	213,614.4	347,503.4	799,861.6

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY

Actual Revenue Collections (Quarterly) for 2008/09 by Regions

Direct Tax (Regional wise) - Domestic Revenue Department for 2012/2013

TAX ITEM	1st Quarter 2012/13		3rd Quarter 2012/13		Total
	July	January	February	March	
Ilala	26,005.1	28,923.8	21,891.0	35,732.8	86,547.6
Kinondoni	16,230.8	12,004.7	9,040.8	17,834.5	38,880.0
Temeke	735.1	6,157.4	5,522.0	7,230.5	18,909.9
Arusha	4,962.8	5,566.4	3,913.3	8,575.7	18,055.4
Coast	262.6	667.4	478.4	927.1	2,072.9
Dodoma	371.2	1,584.0	1,473.4	1,908.5	4,965.9
Iringa	822.4	1,028.0	1,396.1	2,321.8	4,745.9
Kagera	283.6	491.5	349.1	787.8	1,628.4
Kigoma	206.5	149.1	199.6	470.2	818.9
Kilimanjaro	1,327.7	2,056.2	2,148.5	3,527.5	7,732.2
Lindi	225.7	257.0	136.1	229.1	622.1
Mara	288.7	331.4	359.1	615.0	1,305.5
Mbeya	1,144.3	1,046.4	812.9	1,702.7	3,562.1
Morogoro	1,608.9	1,877.6	857.6	3,398.0	6,133.2
Mtwara	270.0	283.9	416.9	426.0	1,126.8
Mwanza	3,287.7	4,415.7	2,889.2	6,442.2	13,747.1
Ruvuma	403.7	148.9	190.2	424.9	764.0
Shinyanga	452.2	555.2	619.8	962.8	2,137.7
Singida	89.5	109.5	100.7	237.2	447.4
Tabora	260.7	399.1	361.0	838.6	1,598.7
Tanga	483.9	1,071.8	860.5	1,674.0	3,606.2
Rukwa	91.1	140.6	180.3	381.8	702.7
Manyara	67.7	116.2	226.2	370.7	713.1
TOTAL (GROSS)	59,882.0	69,381.8	54,422.6	97,019.6	220,824.0
Less: Income Tax Refunds	1,221.9	-	7.6	7.6	15.2
Less: transfer to VETA & Others		-	-	3,649.4	3,649.4
Lee: Tranfer to HESLB		-	-	-	-
TOTAL (NET)	58,660.2	69,381.8	54,415.0	93,362.6	217,159.4

Source: Tanzania Revenue Authority

Indirect Tax (Regional wise) - Domestic Revenue Department for 2012/2013

TAX ITEM	1st Quarter 2012/13		3rd Quarter 2012/13		Total
	July	January	February	March	
Ilala	13,052.4	13,871.6	24,714.3	15,516.7	54,102.6
Kinondoni	5,205.8	9,706.2	10,206.8	7,439.3	27,352.3
Temeke	432.9	3,898.2	6,234.1	4,175.4	14,307.8
Arusha	6,033.4	6,355.1	4,418.0	7,316.7	18,089.8
Coast	95.2	240.7	540.1	229.8	1,010.6

TANZANIA REVENUE AUTHORITY

Actual Revenue Collections (Quarterly) for 2008/09 by Regions

Dodoma	199.7	586.8	1,663.4	702.4	2,952.6
Iringa	415.5	1,046.0	1,576.1	843.3	3,465.5
Kagera	473.1	499.2	394.1	467.5	1,360.8
Kigoma	157.5	185.5	225.3	225.9	636.7
Kilimanjaro	1,060.9	1,454.9	2,425.6	1,326.2	5,206.8
Lindi	25.0	48.6	153.6	63.4	265.6
Mara	388.4	437.3	405.4	374.9	1,217.6
Mbeya	739.1	825.6	917.8	851.4	2,594.8
Morogoro	720.8	901.3	968.2	717.8	2,587.3
Mtwara	53.8	233.0	470.7	229.8	933.5
Mwanza	1,231.5	1,920.8	3,261.8	2,256.9	7,439.4
Ruvuma	165.3	186.6	214.7	156.7	557.9
Shinyanga	531.3	445.0	699.7	492.7	1,637.4
Singida	103.5	105.1	113.7	131.5	350.3
Tabora	342.4	631.3	407.6	684.4	1,723.3
Tanga	149.4	1,078.6	971.5	837.4	2,887.5
Rukwa	93.1	107.0	203.6	121.3	431.9
Manyara	37.7	128.1	255.4	209.3	592.8
TOTAL (GROSS)	31,707.6	44,892.3	61,441.4	45,371.2	151,704.8
Less: VAT Refunds & ZRB	1,170.0	8,313.5	8,305.9	8,305.9	24,925.3
Less:transfer to VETA & Others		-	-	-	
Lee: Tr.HESLB		-	-	-	-
Less:transfer to Vendor (MV D/Licence)	703.1	772.7	945.3	1,103.2	2,821.2
Add:Treasury V.	537.5	378.8	427.8	638.8	1,445.3
TOTAL (NET)	30,372.1	36,184.8	52,618.0	36,600.9	125,403.7

Source: Tanzania Revenue Authority

Customs and Excise (Regional wise) - Department for 2012/2013

TAX ITEM	1st Quarter 2012/13		3rd Quarter 2012/13		Total
	July	January	February	March	
D'Salaam SC	201,572.6	228,685.8	215,383.2	218,868.0	662,937.0
MJKNIA	4,439.4	2,888.4	4,125.3	3,497.1	10,510.8
Arusha	4,147.7	2,434.0	3,327.0	2,109.3	7,870.3
Coast	-	122.8	70.7	86.6	280.1
Dodoma	0.0	1.0	1.3	2.8	5.1
Iringa	7.4	7.7	38.6	7.9	54.2
Kagera	885.6	1,182.3	1,479.0	880.1	3,541.4
Kigoma	36.9	76.2	134.3	292.4	503.0
Kilimanjaro	3,564.7	2,352.5	2,461.9	2,225.9	7,040.2
Lindi	-	14.0	-	5.4	19.4
Mara	4,146.7	5,433.0	7,314.8	4,269.3	17,017.2

TANZANIA REVENUE AUTHORITY

Actual Revenue Collections (Quarterly) for 2008/09 by Regions

Mbeya	1,482.4	682.6	737.1	795.0	2,214.7
Morogoro	1.7	1.0	-	15.9	16.9
Mtwara	5.1	8,305.4	4,806.0	2,348.0	15,459.4
Mwanza	1,031.3	819.8	748.2	435.0	2,003.0
Ruvuma	19.4	2.6	3.1	9.4	15.0
Shinyanga	4.9	9.4	2.2	2.8	14.3
Singida	1.8	7.6	0.2	5.7	13.5
Tabora	4.4	0.1	0.1	0.1	0.3
Tanga	883.5	4,439.4	3,605.1	1,483.8	9,528.3
Rukwa	9.9	74.0	11.8	14.5	100.3
Manyara	-	-	-	-	-
TOTAL (GROSS)	222,245.4	257,539.6	244,249.8	237,355.2	739,144.6
Less Transfers to refunds A/C	670.2	133.9	133.9	133.9	401.7
Add: Customs Pro.fees	3,420.3	3,241.0	2,791.2	2,685.7	8,717.9
Less: Customs Pro.fees	3,420.3	3,241.0	2,791.2	2,685.7	8,717.9
Add: Treasury Vouchers	447.3	1,647.1	1,487.0	1,867.3	5,001.4
TOTAL (NET)	222,022.5	259,052.8	245,602.9	239,088.5	743,744.2

Source: Tanzania Revenue Authority

Large Taxpayers Department for 2012/2013

TAX ITEM	1st Quarter 2012/13		3rd Quarter 2012/13		
	July	January	February	March	Total
TOTAL (GROSS)	218,553.1	251,695.4	226,566.0	365,167.2	843,428.6
Less Transfers to refunds A/C & VAT	1,066.6	12,951.6	12,951.6	17,663.8	43,567.0
TOTAL (NET)	217,486.5	238,743.8	213,614.4	347,503.4	799,861.6

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Department

Departmental actual revenue collections in quarterly for 2004/05

DEPARTMENT	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Income Tax	15,593.3	16,570.6	23,330.5	55,494.4	17,188.1	17,220.3	26,576.8	60,985.2	17,767.7	16,666.3	25,810.1	60,244.1	17,824.4	17,876.7
VAT	11,065.3	12,658.6	12,915.8	36,639.7	12,436.1	13,566.6	12,359.9	38,362.6	11,800.1	12,922.9	12,821.4	37,544.4	12,462.1	11,561.7
Customs and Excise	59,355.1	61,258.2	64,055.0	184,668.3	61,639.6	59,753.0	64,016.5	185,409.1	60,987.6	62,744.1	63,047.1	186,778.9	61,939.3	61,487.9
Large Taxpayers	33,164.2	38,825.3	54,319.3	126,308.8	39,651.4	39,449.4	59,040.8	138,141.6	39,385.2	40,306.7	59,205.6	138,897.5	38,503.2	38,768.8
TOTAL (GROSS)	119,177.9	129,312.7	154,620.6	403,111.2	130,915.2	129,989.3	161,994.0	422,898.5	129,940.6	132,640.0	160,884.2	423,464.9	130,729.0	129,695.1
Less: Transfers to refunds A/C & VETA	4,866.9	4,531.7	7,035.4	16,434.0	6,075.6	7,410.3	6,005.9	19,491.8	6,005.9	6,005.9	6,005.9	18,017.7	6,005.9	6,005.9
TOTAL (NET)	114,311.0	124,781.0	147,585.2	386,677.2	124,839.6	122,579.0	155,988.1	403,406.7	123,934.7	126,634.1	154,878.3	405,447.2	124,723.1	123,689.2
Add: Treasury Voucher	1,968.5	1,365.5	1,009.4	4,343.4	820.0	1,146.1	1,687.5	3,653.6	395.2	1,471.9	1,396.0	3,263.1	997.9	1,203.1
GRAND TOTAL	116,279.5	126,146.5	148,594.6	391,020.6	125,659.6	123,725.1	157,675.6	407,060.3	124,329.9	128,106.0	156,274.3	408,710.3	125,721.0	124,892.3

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Department

Million Tshs.

Quarter	June	Total
	28,465.7	64,166.8
	12,746.7	36,770.5
	69,124.0	192,551.3
	62,811.5	140,083.5
	173,147.9	433,572.1
	6,005.9	18,017.7
	167,142.0	415,554.4
	1,991.1	4,192.1
	169,133.1	419,746.5

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Region

Income Tax Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	7,847.0	7,926.6	10,777.8	26,551.4	8,491.4	8,550.3	11,958.9	29,000.6	8,967.8	8,476.6	11,305.2	28,749.6	8,603.7	9,477.6
Arusha	1,820.4	1,640.3	2,758.5	6,219.2	1,630.1	1,597.1	2,849.6	6,076.8	1,324.9	1,441.7	2,684.4	5,451.0	1,461.8	1,560.8
Coast	75.0	70.4	99.4	244.8	96.5	108.7	114.8	320.0	75.1	92.0	168.2	335.3	114.5	90.3
Dodoma	193.0	179.1	330.6	702.7	219.4	214.9	364.8	799.1	166.2	139.5	437.9	743.6	192.4	269.2
Iringa	289.4	200.6	483.0	973.0	182.7	181.4	473.4	837.5	194.6	199.1	592.7	986.4	281.5	278.6
Kagera	137.0	169.7	203.2	509.9	468.1	230.6	393.5	1,092.2	284.2	154.4	349.1	787.7	571.9	199.2
Kigoma	58.7	51.6	90.7	201.0	56.6	86.0	114.9	257.5	49.3	77.2	192.0	318.5	81.7	117.0
Kilimanjaro	571.2	527.4	923.2	2,021.8	402.8	494.1	1,086.4	1,983.3	583.7	575.4	996.8	2,155.9	560.6	554.7
Lindi	21.3	26.6	44.7	92.6	27.2	33.2	54.2	114.6	24.3	14.6	60.2	99.1	21.4	27.5
Mara	718.1	560.6	605.5	1,884.2	563.7	697.4	681.7	1,942.8	423.3	664.3	662.6	1,750.2	814.3	660.9
Mbeya	298.6	380.1	579.3	1,258.0	471.7	464.5	1,072.1	2,008.3	515.2	451.0	1,509.7	2,475.9	498.6	435.0
Morogoro	579.4	834.2	1,172.3	2,585.9	766.4	668.3	1,438.1	2,872.8	1,006.6	745.2	1,246.4	2,998.2	790.5	600.5
Mtwara	76.8	83.8	193.3	353.9	105.3	181.5	297.9	584.7	110.5	82.7	225.8	419.0	90.8	90.7
Mwanza	1,055.6	1,306.3	1,891.8	4,253.7	1,363.5	1,344.9	1,911.3	4,619.7	1,389.9	1,295.4	1,994.2	4,679.5	1,381.4	1,335.0
Ruvuma	46.1	60.2	121.3	227.6	65.7	72.8	146.7	285.2	62.5	47.0	155.1	264.6	58.9	66.2
Shinyanga	930.1	1,587.3	1,298.3	3,815.7	1,320.9	1,330.6	1,802.0	4,453.5	1,471.9	1,297.1	1,285.7	4,054.7	1,370.0	1,202.0
Singida	39.9	35.6	51.2	126.7	26.9	37.2	63.7	127.8	31.7	36.0	63.5	131.2	38.3	31.9
Tabora	298.4	326.1	400.9	1,025.4	311.4	239.7	382.9	934.0	425.4	271.6	513.6	1,210.6	280.8	313.4
Tanga	512.2	559.6	1,200.3	2,272.1	566.6	658.2	1,259.6	2,484.4	625.4	564.8	1,265.7	2,455.9	573.1	511.9
Rukwa	25.1	44.5	105.2	174.8	51.2	28.9	110.3	190.4	35.2	40.7	101.3	177.2	38.2	54.3
TOTAL (GROSS)	15,593.3	16,570.6	23,330.5	55,494.4	17,188.1	17,220.3	26,576.8	60,985.2	17,767.7	16,666.3	25,810.1	60,244.1	17,824.4	17,876.7
Less: Transfers to refunds A/C & VETA	1,065.9	500.5	1,501.5	3,067.9	1,510.5	1,475.3	1,030.7	4,016.5	1,030.7	1,030.7	1,030.7	3,092.1	1,030.7	1,030.7
TOTAL (NET)	14,527.4	16,070.1	21,829.0	52,426.5	15,677.6	15,745.0	25,546.1	56,968.7	16,737.0	15,635.6	24,779.4	57,152.0	16,793.7	16,846.0

Source: Tanzania Revenue Authority

VAT Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	6,037.0	5,883.0	6,009.0	17,929.0	5,836.9	6,720.1	6,277.8	18,834.8	6,064.4	6,930.1	6,808.8	19,803.3	6,493.6	6,761.2
Arusha	1,071.6	1,710.5	1,605.1	4,387.2	1,498.6	1,452.2	1,090.7	4,041.5	1,304.3	1,710.0	1,742.1	4,756.4	1,417.6	746.4
Coast	46.1	63.3	101.8	211.2	66.6	122.2	70.2	259.0	53.4	45.2	54.6	153.2	58.9	54.4
Dodoma	91.3	93.0	91.7	276.0	60.6	80.1	95.9	236.6	76.1	89.4	101.8	267.3	158.8	197.5
Iringa	193.4	202.1	192.6	588.1	144.3	203.9	155.8	504.0	100.4	158.2	215.8	474.4	155.2	194.6
Kagera	74.0	96.8	116.2	287.0	103.9	84.1	78.6	266.6	157.9	171.5	183.1	512.5	99.0	198.5
Kigoma	23.2	22.1	17.2	62.5	24.0	18.2	17.1	59.3	20.1	18.6	33.1	71.8	18.7	19.0
Kilimanjaro	652.6	756.5	779.5	2,188.6	801.8	849.8	778.1	2,429.7	706.4	675.2	804.5	2,186.1	650.2	745.6
Lindi	17.3	8.8	12.6	38.7	16.4	19.0	15.7	51.1	9.5	9.3	11.4	30.2	12.0	19.3
Mara	157.6	141.3	120.4	419.3	118.3	171.6	116.7	406.6	80.3	95.6	131.0	306.9	129.5	147.1
Mbeya	377.2	729.3	694.3	1,800.8	711.8	669.7	630.0	2,011.5	506.7	554.7	522.8	1,584.2	401.3	344.7
Morogoro	1,100.8	1,208.3	1,354.5	3,663.6	1,360.9	1,349.4	1,282.8	3,993.1	1,096.6	719.4	618.4	2,434.4	1,196.2	476.0
Mtwara	52.8	95.8	71.4	220.0	56.1	92.5	42.2	190.8	40.1	31.8	68.6	140.5	73.8	94.7
Mwanza	600.0	828.8	853.3	2,282.1	793.7	1,032.3	756.8	2,582.8	891.9	947.5	680.9	2,520.3	663.1	928.6
Ruvuma	30.8	41.7	20.6	93.1	33.9	51.3	49.5	134.7	37.3	29.1	12.9	79.3	25.2	25.8
Shinyanga	89.7	64.5	93.4	247.6	104.1	71.1	147.8	323.0	156.5	226.4	105.2	488.1	98.2	99.6
Singida	22.9	18.7	24.1	65.7	22.6	17.1	18.9	58.6	20.3	24.5	22.9	67.7	17.3	13.2
Tabora	146.1	159.2	156.1	461.4	141.4	146.0	134.9	422.3	142.4	115.3	121.8	379.5	122.2	129.9
Tanga	255.3	512.7	581.5	1,349.5	518.3	392.6	578.5	1,489.4	313.9	351.3	561.2	1,226.4	649.6	346.1
Rukwa	25.6	22.2	20.5	68.3	21.9	23.4	21.9	67.2	21.6	19.8	20.5	61.9	21.7	19.5
TOTAL (GROSS)	11,065.3	12,658.6	12,915.8	36,639.7	12,436.1	13,566.6	12,359.9	38,362.6	11,800.1	12,922.9	12,821.4	37,544.4	12,462.1	11,561.7
Less: Transfers to refunds A/C & VETA	3,301.0	-	-	3,301.0	4,260.9	5,220.7	4,260.9	13,742.5	4,260.9	4,260.9	4,260.9	12,782.7	4,260.9	4,260.9
TOTAL (NET)	7,764.3	12,658.6	12,915.8	33,338.7	8,175.2	8,345.9	8,099.0	24,620.1	7,539.2	8,662.0	8,560.5	24,761.7	8,201.2	7,300.8
Treasury Voucher	441.1	727.2	-	1,168.3	464.2	477.2	810.7	1,752.1	-	803.8	844.4	1,648.2	625.7	378.5
GRAND TOTAL	8,205.4	13,385.8	12,915.8	34,507.0	8,639.4	8,823.1	8,909.7	26,372.2	7,539.2	9,465.8	9,404.9	26,409.9	8,826.90	7,679.30

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Region

Source: Tanzania Revenue Authority

Customs and Excise Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	51,751.3	53,234.7	54,853.4	159,839.4	53,330.2	53,207.3	55,213.1	161,750.6	53,222.5	53,603.4	54,378.2	161,204.1	53,485.7	52,193.0
Arusha	943.5	846.3	1,067.5	2,857.3	1,135.0	1,000.6	844.1	2,979.7	708.9	989.0	988.4	2,686.3	1,186.1	862.1
Coast	0.4	0.2	0.4	1.0	1.4	3.7	-	5.1	0.1	-	-	0.1	0.6	0.7
Dodoma	7.7	3.3	3.2	14.2	2.0	6.5	8.7	17.2	11.4	4.5	3.6	19.5	1.5	2.2
Iringa	19.3	20.8	15.6	55.7	3.1	15.1	13.3	31.5	16.8	11.8	13.9	42.5	9.8	7.1
Kagera	67.7	169.4	81.6	318.7	497.2	119.1	149.1	765.4	129.4	227.8	190.2	547.4	138.6	167.7
Kigoma	60.3	47.9	50.7	158.9	21.6	49.6	91.4	162.6	17.3	41.2	51.8	110.3	95.9	77.1
Kilimanjaro	1,475.8	1,791.7	1,406.1	4,673.6	1,610.1	1,253.3	1,646.0	4,509.4	1,794.7	1,972.3	2,036.7	5,803.7	1,953.9	2,136.4
Lindi	5.3	2.2	5.1	12.6	1.2	0.9	2.9	5.0	0.1	1.1	1.6	2.8	1.2	1.7
Mara	1,412.8	1,806.5	1,840.2	5,059.5	1,592.7	1,285.8	2,077.7	4,956.2	1,671.3	1,816.3	1,604.8	5,092.4	1,835.7	1,835.7
Mbeya	1,208.1	423.3	1,495.2	3,126.6	430.1	819.1	645.3	1,894.5	926.1	699.2	923.4	2,548.7	800.2	972.4
Morogoro	1.8	32.9	14.4	49.1	12.6	7.1	21.3	41.0	38.1	23.5	5.9	67.5	12.7	7.4
Mtwara	9.8	1.0	4.7	15.5	5.5	28.2	4.4	38.1	19.5	4.5	3.1	27.1	0.9	10.1
Mwanza	591.0	637.0	720.6	1,948.6	658.7	645.8	900.6	2,205.1	712.9	746.9	695.3	2,155.1	888.6	706.8
Ruvuma	2.0	3.0	2.1	7.1	20.0	3.9	2.0	25.9	3.3	2.6	3.3	9.2	3.4	16.6
Shinyanga	10.5	6.4	4.4	21.3	6.5	90.0	4.1	100.6	5.9	225.9	7.5	239.3	23.9	3.6
Singida	5.9	2.0	4.9	12.8	0.6	8.3	0.2	9.1	1.7	0.7	1.0	3.4	0.8	0.5
Tabora	1.3	2.6	2.0	5.9	3.0	10.2	4.1	17.3	1.1	1.5	2.5	5.1	3.7	1.9
Tanga	1,758.1	2,202.1	2,451.2	6,411.4	2,281.3	2,292.5	2,356.7	6,930.5	1,699.7	2,364.4	2,130.1	6,194.2	1,492.3	2,457.1
Rukwa	22.6	24.9	31.7	79.2	26.8	14.6	31.4	72.8	6.8	7.5	5.8	20.1	3.8	27.8
TOTAL (GROSS)	59,355.1	61,258.2	64,055.0	184,668.3	61,639.6	60,861.6	64,016.4	186,517.6	60,987.6	62,744.1	63,047.1	186,778.8	61,939.3	61,487.9
Less: Transfers to refunds A/C & VETA	500.0	-	-	500.0	304.2	234.5	234.5	773.2	234.5	234.5	234.5	703.5	234.5	234.5
TOTAL (NET)	58,855.1	61,258.2	64,055.0	184,168.3	61,335.4	60,627.1	63,781.9	185,744.4	60,753.1	62,509.6	62,812.6	186,075.3	61,704.79	61,253.42
Treasury Voucher	1,527.4	638.3	563.8	2,729.5	355.8	-	876.8	1,232.6	395.2	668.1	551.6	1,614.9	372.2	824.6
GRAND TOTAL	60,382.5	61,896.5	64,618.8	186,897.8	61,691.2	60,627.1	64,658.7	186,977.0	61,148.3	63,177.7	63,364.2	187,690.2	62,077.0	62,078.0

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Region

Million Tshs.

Region	Q1	Total
	13,892.7	31,974.0
	2,778.8	5,801.4
	148.1	352.9
	385.4	847.0
	573.8	1,133.9
	461.8	1,232.9
	151.2	349.9
	947.6	2,062.9
	58.6	107.5
	644.6	2,119.8
	867.0	1,800.6
	1,034.2	2,425.2
	285.4	466.9
	2,099.1	4,815.5
	141.2	266.3
	2,008.9	4,580.9
	80.5	150.7
	578.2	1,172.4
	1,211.5	2,296.5
	117.1	209.6
	28,465.7	64,166.8
	1,030.7	3,092.1
	27,435.0	61,074.7

Million Tshs.

Region	Q1	Total
	7,762.2	21,017.0
	917.5	3,081.5
	32.7	146.0
	89.4	445.7
	300.2	650.0
	147.7	445.2
	23.9	61.6
	723.9	2,119.7
	16.3	47.6
	152.0	428.6
	550.3	1,296.3
	363.1	2,035.3
	40.2	208.7
	849.3	2,441.0
	34.5	85.5
	132.6	330.4
	28.4	58.9
	146.3	398.4
	420.6	1,416.3
	15.6	56.8
	12,746.7	36,770.5
	4,260.9	12,782.7
	8,485.8	23,987.8
	1,156.8	2,161.0
	9,642.60	26,148.80

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Region

Million Tshs.

Quarter	Region	Total
	58,589.5	164,268.2
	1,089.9	3,138.1
	0.5	1.8
	3.6	7.3
	15.7	32.6
	180.1	486.4
	32.6	205.6
	2,029.3	6,119.6
	1.8	4.7
	2,652.3	6,323.7
	863.1	2,635.7
	38.8	58.9
	3.2	14.2
	953.7	2,549.1
	0.1	20.1
	6.0	33.5
	7.7	9.0
	1.1	6.7
	2,608.7	6,558.1
	46.4	78.0
	69,124.1	192,551.3
	234.5	703.5
	68,889.56	191,847.8
	834.3	2,031.1
	69,723.9	193,878.9

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Tax Item

Income Tax Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Limited Companies	2,093.2	1,964.2	6,011.2	10,068.6	1,920.1	1,900.1	6,768.4	10,588.6	2,427.8	1,938.6	7,078.6	11,445.0	1,630.4	2,004.2
Parastatals	603.2	132.1	639.9	1,375.2	148.6	180.0	214.4	543.0	72.8	20.6	2.1	95.5	0.3	101.1
Individuals	1,456.1	1,414.9	2,831.6	5,702.6	1,355.4	1,594.1	3,813.7	6,763.2	1,424.0	1,261.8	3,837.8	6,523.6	1,949.2	1,268.2
Windfall Tax	0.05	-	-	0.05	0.3	-	1.7	2.0	-	-	-	-	-	-
Withholding Tax (IRMD)	1,464.8	1,039.2	891.8	3,395.8	870.4	1,081.1	1,125.3	3,076.8	1,335.0	613.6	766.1	2,714.7	918.7	969.4
Capital Gains Tax	344.8	70.4	289.8	705.0	73.8	57.5	120.4	251.7	78.5	65.8	101.9	246.2	98.6	73.5
Shipping Tax	19.9	116.7	186.5	323.1	129.0	238.8	270.6	638.4	252.9	140.8	-	393.7	100.0	134.5
Transport	40.4	69.3	9.9	119.6	83.6	13.8	11.8	109.2	83.9	9.3	38.5	131.7	22.0	9.9
Miscellaneous Collections	10.2	18.4	17.3	45.9	21.6	52.5	14.3	88.4	37.4	268.4	179.8	485.6	53.9	57.7
Withholding Tax (Goods and Services)	171.9	249.3	454.3	875.5	966.3	85.1	389.6	1,441.0	182.6	231.9	326.6	741.1	287.9	132.9
Withholding Tax Insurance Commission	1.6	2.7	1.5	5.8	2.5	2.7	32.4	37.6	0.1	0.3	4.6	5.0	0.9	0.1
Withholding Tax Bank Interest	27.2	53.6	22.7	103.5	9.3	12.0	32.5	53.8	72.9	56.0	44.6	173.5	12.8	20.6
Treasury Bills	-	-	-	-	-	-	-	-	0.1	-	-	0.1	-	-
Rental Tax	376.2	454.7	653.5	1,484.4	562.8	391.1	520.6	1,474.5	479.9	382.3	568.7	1,430.9	396.4	391.8
Gaming Tax	43.3	29.7	29.2	102.2	30.2	36.8	30.7	97.7	69.1	61.8	52.8	183.7	60.9	39.6
Sub-Total	6,652.8	5,615.2	12,039.2	24,307.2	6,173.9	5,645.6	13,346.4	25,165.9	6,517.0	5,051.2	13,002.1	24,570.3	5,532.0	5,203.5
PAYE	7,379.6	9,080.8	9,244.2	25,704.6	9,142.8	9,597.5	10,851.4	29,591.7	9,362.9	9,710.2	10,648.2	29,721.3	10,169.4	10,414.7
Skills and Development Levy	1,560.9	1,874.6	2,047.1	5,482.6	1,871.4	1,977.2	2,379.0	6,227.6	1,887.8	1,904.9	2,159.8	5,952.5	2,123.0	2,258.5
Sub-Total	8,940.5	10,955.4	11,291.3	31,187.2	11,014.2	11,574.7	13,230.4	35,819.3	11,250.7	11,615.1	12,808.0	35,673.8	12,292.4	12,673.2
TOTAL (GROSS)	15,593.3	16,570.6	23,330.5	55,494.4	17,188.1	17,220.3	26,576.8	60,985.2	17,767.7	16,666.3	25,810.1	60,244.1	17,824.4	17,876.7
Less: Transfers to refunds A/C & VETA	1,065.9	586.1	1,030.7	2,682.7	1,510.5	1,475.3	1,030.7	4,016.5	1,030.7	1,030.7	1,030.7	3,092.1	1,030.7	1,030.7
TOTAL (NET)	14,527.4	15,984.5	22,299.8	52,811.7	15,677.6	15,745.0	25,546.1	56,968.7	16,737.0	15,635.6	24,779.4	57,152.0	16,793.7	16,846.0

Source: Tanzania Revenue Authority

VAT Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty- Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cigarettes	-	0.1	-	0.1	-	-	-	-	-	-	76.2	76.2	7.8	-
Soft Drinks	278.6	309.1	372.3	960.0	370.5	380.2	243.3	994.0	362.6	375.7	282.5	1,020.8	338.6	170.6
Spirits/Konyagi	28.6	23.1	27.8	79.5	0.4	56.0	35.1	91.5	36.8	42.6	26.7	106.0	33.3	43.2
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/Plastic bags	2.8	0.2	23.9	26.9	12.9	3.8	0.2	16.9	0.3	0.1	2.3	2.8	0.6	2.1
Wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other products	-	4.9	102.9	107.8	70.3	16.7	8.5	95.5	10.4	21.2	10.7	42.4	18.1	0.1
Sub-Total	310.0	337.4	526.9	1,174.3	454.1	456.7	287.1	1,197.9	410.1	439.7	398.4	1,248.2	398.37	216.00
VAT - Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Petroleum	213.7	255.8	560.1	1,029.6	181.6	229.1	202.4	613.1	214.2	516.3	690.4	1,420.9	190.70	157.80
Beer	-	1.9	1.7	3.6	1.1	2.6	1.7	5.4	-	1.0	0.4	1.4	0.65	0.40
Cigarettes	0.0	0.1	0.1	0.2	-	0.1	0.1	0.2	0.1	6.0	0.1	6.2	-	0.10
Textiles	48.9	54.9	59.2	163.0	61.1	58.6	49.6	169.3	51.3	19.7	61.4	132.4	64.30	35.20
Soft Drinks	130.7	292.1	349.6	772.4	383.9	355.1	233.1	972.1	272.5	374.7	283.7	930.9	203.50	141.30
Soap & Detergents	2.3	5.4	19.3	27.0	4.2	13.9	58.9	77.0	6.6	18.6	0.1	25.3	25.80	-
Spirits/Konyagi	1.4	2.3	-	3.7	1.2	0.1	27.9	29.2	0.4	0.6	54.9	55.9	-	34.90
Sugar	1,005.3	1,189.3	1,009.4	3,204.0	1,089.0	1,036.8	938.2	3,064.0	1,034.7	760.5	756.4	2,551.6	1,099.20	505.50
Others	6,777.9	8,462.5	8,270.2	23,510.6	8,226.7	9,601.0	8,612.7	26,440.4	7,949.6	8,778.5	8,572.3	25,300.4	8,588.50	8,655.70
Sub-Total	8,180.3	10,264.3	10,269.6	28,714.1	9,948.8	11,297.3	10,124.6	31,370.7	9,529.4	10,475.9	10,419.8	30,425.0	10,172.65	9,530.90
Other Taxes Business-Licences	0.1	0.6	0.5	1.2	-	0.9	-	0.9	0.1	1.2	-	1.3	1.1	1.1
Departure Charges	709.1	996.7	951.5	2,657.3	838.0	831.0	742.0	2,411.0	803.1	883.3	733.9	2,420.3	740.2	520.7
Motor Vehicle Taxes	875.70	737.30	718.90	2,331.9	829.50	665.1	718.80	2,213.4	630.80	927.10	1,034.80	2,592.7	949.30	1,068.5
Stamp Duty	942.3	320.4	444.8	1,707.5	358.4	310.2	483.1	1,151.7	302.9	194.3	233.7	730.9	199.8	220.6

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Tax Item

Sub-Total	2,527.2	2,055.0	2,115.7	6,697.9	2,025.9	1,807.2	1,943.9	5,777.0	1,736.9	2,005.9	2,002.4	5,745.2	1,890.40	1,810.90
Non Tax Revenue	47.8	2.0	3.6	53.4	7.3	5.4	4.3	17.0	123.7	1.5	0.9	126.1	0.7	3.9
TOTAL (GROSS)	11,065.3	12,658.6	12,915.8	36,639.7	12,436.1	13,566.6	12,359.9	38,362.6	11,800.1	12,922.9	12,821.4	37,544.5	12,462.12	11,561.70
Less: Transfers to refunds A/C & VETA	3,301.0	3,301.0	5,220.7	11,822.7	4,260.9	5,220.7	4,260.9	13,742.5	4,260.9	4,260.9	4,260.9	12,782.7	4,260.90	4,260.90
TOTAL (NET)	7,764.3	9,357.6	7,695.1	24,817.0	8,175.2	8,345.9	8,099.0	24,620.1	7,539.2	8,662.0	8,560.5	24,761.8	8,201.22	7,300.80
Add: Treasury Voucher	441.1	727.2	445.6	1,613.9	464.2	477.2	810.7	1,752.1	-	803.8	844.4	1,648.2	625.7	378.5
GRAND TOTAL	8,205.4	10,084.8	8,140.7	26,430.9	8,639.4	8,823.1	8,909.7	26,372.2	7,539.2	9,465.8	9,404.9	26,410.0	8,826.92	7,679.30

Source: Tanzania Revenue Authority

Customs and Excise Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Import Duty	11,505.5	8,655.1	7,956.5	28,117.1	9,245.3	10,352.8	10,137.4	29,735.5	7,644.2	6,776.2	8,243.3	22,663.7	7,150.6	8,307.6
Excise Duty-Imports	1,063.2	672.0	782.8	2,518.0	986.3	1,323.0	1,099.8	3,409.1	634.2	911.4	821.9	2,367.5	933.1	1,080.7
Excise Duty Petroleum	9,917.9	10,086.0	11,983.9	31,987.8	9,242.2	7,818.7	9,122.7	26,183.6	11,264.5	10,158.1	8,019.9	29,442.5	10,686.1	9,140.8
Sub-Total	22,486.6	19,413.1	20,723.2	62,622.9	19,473.8	19,494.5	20,359.9	59,328.2	19,542.9	17,845.7	17,085.1	54,473.7	18,769.8	18,529.1
VAT - Imports	20,467.6	24,035.9	24,638.9	69,142.4	25,921.9	27,417.3	27,980.2	81,319.4	21,956.8	25,740.6	29,510.5	77,207.9	24,945.9	26,441.4
VAT - Petroleum	9,739.9	10,710.5	12,179.6	32,630.0	9,926.6	8,108.9	9,924.5	27,960.0	12,432.8	11,026.0	8,392.9	31,851.7	11,631.4	10,931.6
Fuel Levy	6,433.3	6,876.7	6,204.1	19,514.1	5,024.3	4,264.7	5,293.2	14,582.2	6,659.2	6,327.1	4,479.8	17,466.1	6,301.6	5,277.3
Other Import charges	21.8	10.7	36.6	69.1	12.6	20.0	13.4	46.0	0.4	0.2	3.0	3.6	0.4	37.7
Exports Duty	33.8	9.3	-	43.1	28.5	17.3	20.2	66.0	6.2	19.9	-	26.1	19.6	4.9
Sub-Total	36,696.4	41,643.1	43,059.2	121,398.7	40,913.9	39,828.2	43,231.5	123,973.6	41,055.4	43,113.8	42,386.2	126,556.4	42,898.9	42,692.9
Non-Tax Revenue	172.1	202.0	272.6	646.7	1,251.9	430.3	425.1	2,107.3	389.3	1,784.6	3,575.8	5,749.8	270.6	265.9
TOTAL (GROSS)	59,355.1	61,258.2	64,055.0	184,668.3	61,639.6	59,753.0	64,016.5	185,409.1	60,987.6	62,744.1	63,047.1	186,778.9	61,939.3	61,487.9
Less: Transfers to refunds A/C & VETA	500.0	164.8	304.2	969.0	304.2	234.5	234.5	773.2	234.5	234.5	234.5	703.5	234.50	234.50
TOTAL (NET)	58,855.1	61,093.4	63,750.8	183,699.3	61,335.4	59,518.5	63,782.0	184,635.9	60,753.1	62,509.6	62,812.6	186,075.4	61,704.8	61,253.4
Add: Treasury Voucher	1,527.4	638.3	563.8	2,729.5	355.8	668.9	876.8	1,901.5	395.2	668.1	551.6	1,614.9	372.2	824.6
GRAND TOTAL	60,382.5	61,731.7	64,314.6	186,428.8	61,691.2	60,187.4	64,658.8	186,537.4	61,148.3	63,177.7	63,364.2	187,690.3	62,077.0	62,078.0

Source: Tanzania Revenue Authority

Large Taxpayers Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty - Local														
Beer	3,322.1	4,899.9	4,214.0	12,436.0	4,024.7	5,311.5	4,298.8	13,635.0	4,619.9	4,785.3	3,875.6	13,280.8	4,142.9	4,426.8
Cigarettes	1,741.4	2,302.0	2,672.0	6,715.4	2,945.8	2,732.8	3,013.1	8,691.7	2,904.5	2,785.9	2,625.6	8,316.0	3,080.4	2,958.8
Soft Drinks	469.2	421.3	461.4	1,351.9	639.4	586.8	635.1	1,861.3	802.7	607.0	564.7	1,974.4	771.5	509.6
Mobile Phone	683.9	752.7	923.4	2,360.0	789.5	-	940.2	1,729.7	950.1	960.3	912.6	2,823.0	716.0	1,006.5
Others	352.5	226.6	194.7	773.8	259.8	1,157.2	274.6	1,691.6	337.1	258.0	23.0	618.1	714.1	227.7
Sub-Total	6,569.1	8,602.5	8,465.5	23,637.1	8,659.2	9,788.3	9,161.8	27,609.3	9,614.3	9,396.5	8,001.5	27,012.3	9,424.90	9,129.40
VAT - Local														
Beer	2,467.6	3,038.9	2,919.8	8,426.3	2,496.8	3,247.7	2,702.6	8,447.1	3,089.0	3,258.8	2,451.0	8,798.8	2,395.4	2,924.6
Cigarettes	1,858.9	1,058.4	1,384.3	4,301.6	1,463.1	1,309.0	517.3	3,289.4	1,239.9	998.2	1,427.3	3,665.4	1,352.9	1,316.8
Soft Drinks	156.4	127.1	59.1	342.6	154.4	-	89.0	243.4	679.9	501.1	359.2	1,540.2	501.3	506.3
Others	8,680.4	11,683.6	9,013.6	29,377.6	9,922.7	10,275.0	9,742.1	29,939.8	8,093.1	9,407.6	10,004.2	27,504.9	10,087.0	8,573.9
Stamp duty	73.1	31.7	24.2	129.0	29.5	32.1	65.1	126.7	398.7	500.1	24.5	923.3	42.4	48.3
Sub-Total	13,236.4	15,939.7	13,401.0	42,577.1	14,066.5	14,863.8	13,116.1	42,046.4	13,500.6	14,665.8	14,266.2	42,432.6	14,379.00	13,369.90
Corporate Taxes	2,299.4	2,204.4	18,778.5	23,282.3	459.5	1,148.1	22,532.5	24,140.1	3,780.6	3,012.2	23,193.8	29,986.6	837.7	2,750.3
PAYE	8,292.5	8,663.3	10,301.0	27,256.8	10,957.6	9,611.5	10,274.1	30,843.2	8,883.8	9,971.5	9,578.3	28,433.6	9,540.4	10,104.4
Skills and Development Levy	1,368.6	1,448.5	1,965.7	4,782.8	1,675.2	1,386.1	2,011.2	5,072.5	1,274.9	1,592.7	1,688.9	4,556.5	1,469.9	1,766.5
Gaming Tax	16.2	24.5	23.2	63.9	24.4	15.6	26.1	66.1	24.9	16.4	24.4	65.7	24.4	24.1
Rental Tax	295.2	436.1	119.3	850.6	178.7	389.9	168.1	736.7	139.7	290.0	250.7	680.4	205.2	239.4
Other Withholding Taxes	1,086.8	1,506.3	1,265.1	3,858.2	3,630.3	2,246.1	1,750.9	7,627.3	2,166.4	1,361.6	2,201.8	5,729.8	2,621.7	1,384.8

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quartely) for 2004/05 By Tax Item

Sub-Total	13,358.7	14,283.1	32,452.8	60,094.6	16,925.7	14,797.3	36,762.9	68,485.9	16,270.3	16,244.4	36,937.9	69,452.6	14,699.30	16,269.50
TOTAL (GROSS)	33,164.2	38,825.3	54,319.3	126,308.8	39,651.4	39,449.4	59,040.8	138,141.6	39,385.2	40,306.7	59,205.6	138,897.5	38,503.20	38,768.80
Less: Transfers to refunds A/C & VETA	-	479.80	479.8	959.6	-	479.8	479.8	959.6	479.8	479.8	479.8	1,439.4	479.8	479.8
TOTAL (NET)	33,164.2	38,345.5	53,839.5	125,349.2	39,651.4	38,969.6	58,561.0	137,182.0	38,905.4	39,826.9	58,725.8	137,458.1	38,023.40	38,289.00

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quartely) for 2004/05 By Tax Item

Million Tshs.

Tax Item	
Items	Total
7,488.4	11,123.0
122.2	223.6
3,861.1	7,078.5
-	-
1,371.9	3,260.0
102.1	274.2
112.5	347.0
30.2	62.1
203.4	315.0
136.5	557.3
28.5	29.5
13.2	46.6
-	-
517.0	1,305.2
30.2	130.7
14,017.2	24,752.7
12,152.3	32,736.4
2,296.2	6,677.7
14,448.5	39,414.1
28,465.7	64,166.8
1,030.7	3,092.1
27,435.0	61,074.7

Million Tshs.

Tax Item	
Items	Total
-	-
84.7	92.5
290.2	799.4
55.8	132.3
-	-
1.3	4.0
-	-
2.9	21.1
434.90	1,049.27
182.20	530.70
0.40	1.45
-	0.10
52.30	151.80
208.90	553.70
19.90	45.70
0.55	35.45
437.90	2,042.60
9,068.00	26,312.20
9,970.15	29,673.70
0.8	3.0
718.3	1,979.2
1,357.2	3,375.0
262.5	682.9

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2004/05 By Tax Item

2,338.80	6,040.10
2.9	7.5
12,746.75	36,770.57
4,260.90	12,782.70
8,485.85	23,987.87
1,156.8	2,161.0
9,642.65	26,148.87

Million Tshs.

Item	Total
10,586.9	26,045.1
1,458.1	3,471.9
8,407.9	28,234.8
20,452.9	57,751.8
32,825.8	84,213.1
10,779.8	33,342.8
4,703.5	16,282.4
1.0	39.1
14.1	38.6
48,324.2	133,916.0
346.9	883.5
69,124.0	192,551.3
234.50	703.5
68,889.5	191,847.8
834.3	2,031.1
69,723.8	193,878.9

Million Tshs.

Item	Total
4,130.9	12,700.6
2,885.5	8,924.7
504.5	1,785.6
1,095.9	2,818.4
236.1	1,177.9
8,852.90	27,407.20
1,985.7	7,305.7
1,372.1	4,041.8
-	1,007.6
10,247.5	28,908.4
26.9	117.6
13,632.20	41,381.10
25,738.8	29,326.8
10,051.2	29,696.0
1,487.7	4,724.1
24.1	72.6
285.4	730.0
2,739.2	6,745.7

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quartely) for 2004/05 By Tax Item

40,326.40	71,295.20
62,811.50	140,083.5
479.8	1,439.4
62,331.70	138,644.1