

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Department

Departmental actual revenue collections in quarterly for 2003/04

DEPARTMENT	1st Quarter				2nd Quarter				3rd Quarter				
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April
Income Tax	15,654.3	16,296.6	22,748.0	54,698.9	17,015.4	16,070.4	25,309.4	58,395.2	19,788.1	18,507.2	25,538.1	63,833.4	19,212.4
VAT	9,446.9	11,461.6	12,067.2	32,975.7	13,335.8	12,193.1	15,332.8	40,861.7	13,403.5	12,075.6	13,507.6	38,986.7	12,901.7
Customs and Excise	48,160.5	51,126.9	55,672.4	154,959.8	52,096.7	51,470.8	54,204.9	157,772.4	52,274.8	53,006.4	51,829.1	157,110.3	51,648.7
Large Taxpayers	25,084.4	21,096.6	36,872.4	83,053.4	28,722.7	25,517.2	38,756.5	92,996.4	28,731.7	26,619.1	40,572.4	95,923.2	28,575.0
TOTAL (GROSS)	98,346.1	99,981.7	127,360.0	325,687.8	111,170.6	105,251.5	133,603.6	350,025.7	114,198.1	110,208.3	131,447.2	355,853.6	112,337.8
Less: Transfers to refunds A/C & VETA	3,269.1	1,230.7	5,049.3	9,549.1	5,734.4	4,754.2	29,563.4	40,052.0	4,531.8	4,531.7	4,531.7	13,595.2	7,092.7
TOTAL (NET)	95,077.0	98,751.0	122,310.7	316,138.7	105,436.2	100,497.3	104,040.2	309,973.7	109,666.3	105,676.6	126,915.5	342,258.4	105,245.1
Add: Treasury Voucher	-	244.8	247.7	492.5	-	2,327.7	6,575.0	8,902.6	2,080.3	2,312.8	2,483.2	6,876.3	2,293.9
GRAND TOTAL	95,077.0	98,995.8	122,558.4	316,631.2	105,436.2	102,825.0	110,615.2	318,876.4	111,746.6	107,989.4	129,398.7	349,134.7	107,539.0

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Department

Million TShs

4th Quarter		
May	June	Total
18,737.0	25,694.6	63,644.0
11,727.1	11,889.3	36,518.1
52,960.9	54,395.1	98,663.9
25,170.4	44,918.5	357,830.7
108,595.4	136,897.5	556,656.7
4,531.7	10,358.2	21,982.6
104,063.7	126,539.3	534,674.1
1,231.3	2,912.6	6,437.8
105,295.0	129,451.9	541,111.9

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Region

Income Tax Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	9,703.3	10,153.7	13,437.9	33,294.9	11,031.6	10,237.5	14,448.2	35,717.3	12,174.4	11,983.1	14,882.2	39,039.7	12,390.1	12,534.2
Arusha	1,063.3	1,129.3	1,896.6	4,089.2	1,134.2	1,107.1	2,217.2	4,458.5	1,198.8	1,147.7	2,258.0	4,604.5	1,292.0	1,272.4
Coast	76.0	62.6	69.7	208.3	82.9	59.4	118.1	260.4	75.3	62.5	107.8	245.6	50.4	68.3
Dodoma	113.2	138.4	362.9	614.5	156.0	125.1	308.4	589.5	174.5	163.5	319.0	657.0	174.8	172.1
Iringa	288.4	163.6	363.8	815.8	188.2	199.2	518.0	905.4	331.9	237.6	561.6	1,131.1	235.0	199.3
Kagera	77.2	95.8	291.0	464.0	74.1	84.3	131.8	290.2	88.9	85.6	165.4	339.9	84.1	97.6
Kigoma	43.6	49.5	88.8	181.9	58.2	25.7	84.3	168.2	53.8	53.1	80.7	187.6	68.4	47.9
Kilimanjaro	526.4	476.2	941.7	1,944.3	352.6	432.6	914.7	1,699.9	416.5	448.2	828.5	1,693.2	481.7	431.7
Lindi	16.3	16.0	38.3	70.6	16.7	15.7	43.0	75.4	22.9	20.1	51.2	94.2	27.2	25.7
Mara	341.6	402.2	360.9	1,104.7	387.3	307.1	380.1	1,074.5	761.9	551.6	543.6	1,857.1	467.1	503.6
Mbeya	217.7	173.1	441.9	832.7	281.5	237.1	672.4	1,191.0	331.3	296.7	544.6	1,172.6	328.2	285.8
Morogoro	773.8	689.4	1,008.8	2,472.0	609.3	517.4	1,008.3	2,135.0	598.5	627.2	1,114.6	2,340.3	675.2	578.6
Mtwara	102.8	61.1	147.9	311.8	80.7	103.3	345.1	529.1	118.2	73.2	196.7	388.1	95.0	80.0
Mwanza	1,071.3	1,076.8	1,330.6	3,478.7	1,118.7	1,117.0	1,453.9	3,689.6	1,177.8	1,071.6	1,552.5	3,801.9	1,097.2	1,054.5
Ruvuma	55.9	43.5	79.9	179.3	55.7	44.1	93.9	193.7	37.8	67.4	109.3	214.5	56.1	45.4
Shinyanga	436.7	679.3	585.9	1,701.9	583.9	617.0	758.2	1,959.1	734.4	596.9	352.4	1,683.7	821.2	600.0
Singida	28.3	20.2	36.7	85.2	20.4	20.9	40.8	82.1	21.9	19.3	42.9	84.1	22.8	24.1
Tabora	232.5	233.7	400.9	867.1	277.8	238.7	412.0	928.5	665.0	245.3	483.3	1,393.6	258.6	192.1
Tanga	459.8	606.7	970.6	2,037.1	472.9	563.5	1,294.2	2,330.6	782.8	729.8	1,263.0	2,775.6	563.0	487.9
Rukwa	26.2	25.5	66.2	117.9	32.7	17.8	66.8	117.3	21.5	26.8	80.8	129.1	24.3	35.8
TOTAL	15,654.3	16,296.6	22,748.0	54,698.9	17,015.4	16,070.4	25,309.4	58,395.2	19,788.1	18,507.2	25,538.1	63,833.4	19,212.4	18,730.5
Less: Transfers to refunds A/C & VETA	1,020.0	500.5	500.5	2,021.0	2,268.7	722.9	1,213.3	4,204.9	500.5	500.5	500.5	1,501.5	1,148.6	500.5
Net Collections	14,634.3	15,796.1	22,247.5	52,677.9	14,746.7	15,347.5	24,096.1	54,190.4	19,287.6	18,006.7	25,037.6	62,331.9	18,063.8	18,236.5

Source: Tanzania Revenue Authority

VAT Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	5,286.7	5,843.6	5,974.3	17,104.6	6,319.5	6,031.1	5,551.7	17,902.3	6,501.5	6,330.4	6,614.2	19,446.1	6,569.9	6,737.4
Arusha	859.7	1,045.3	1,123.1	3,028.1	1,296.5	1,250.7	2,306.3	4,853.5	1,339.5	1,240.2	1,382.4	3,962.1	1,212.5	683.6
Coast	45.2	91.0	84.2	220.4	96.4	53.6	73.5	223.5	94.1	60.7	89.4	244.2	55.6	67.9
Dodoma	106.8	92.9	86.9	286.6	113.6	82.6	100.9	297.1	100.9	109.2	117.5	327.6	112.8	109.0
Iringa	99.6	117.9	206.4	423.9	129.8	115.4	147.3	392.5	194.0	126.3	173.8	494.1	116.6	148.6
Kagera	89.2	110.0	140.7	339.9	98.0	111.8	99.4	309.2	136.1	95.0	90.1	321.2	120.3	83.0
Kigoma	36.7	56.0	54.2	146.9	46.9	38.5	51.4	136.8	49.0	42.4	59.8	151.2	57.0	50.4
Kilimanjaro	391.9	414.9	702.7	1,509.5	720.6	737.2	797.3	2,255.1	819.3	825.7	776.6	2,421.6	745.2	768.5
Lindi	31.4	27.8	29.8	89.0	24.4	26.4	32.9	83.7	19.1	24.3	23.7	67.1	24.8	26.3
Mara	140.7	220.1	171.2	532.0	169.3	151.3	896.4	1,217.0	160.8	142.4	152.4	455.6	139.6	114.3
Mbeya	508.4	555.0	481.3	1,544.7	799.7	663.2	686.8	2,149.7	529.6	474.1	406.0	1,409.7	504.0	534.5
Morogoro	591.3	888.2	1,134.4	2,613.9	1,399.9	1,007.7	1,642.2	4,049.8	1,459.4	821.6	1,121.7	3,402.7	1,446.1	508.8
Mtwara	72.1	69.1	92.4	233.6	67.8	100.2	74.9	242.9	85.8	50.5	395.6	531.9	94.1	71.1
Mwanza	562.4	1,204.3	872.4	2,639.1	994.5	969.6	912.4	2,876.5	773.9	862.6	1,203.7	2,840.2	683.5	1,032.0
Ruvuma	46.5	34.7	41.6	122.8	93.0	58.1	70.8	221.9	47.6	55.7	62.2	165.5	59.1	37.1
Shinyanga	79.5	120.8	94.6	294.9	256.2	271.9	1,066.1	1,594.2	454.8	83.3	149.7	687.8	230.2	101.1
Singida	38.1	33.1	33.6	104.8	33.5	30.0	35.0	98.5	43.4	38.9	35.0	117.3	37.5	32.7
Tabora	123.0	132.5	127.9	383.4	226.7	120.4	145.0	492.1	143.2	130.2	129.8	403.2	138.1	133.6
Tanga	287.7	360.2	567.2	1,215.1	407.8	339.2	594.9	1,341.9	413.8	515.8	472.2	1,401.8	506.5	433.8
Rukwa	50.0	44.2	48.3	142.5	41.7	34.2	47.6	123.5	37.7	46.3	51.8	135.8	48.3	53.4
TOTAL	9,446.9	11,461.6	12,067.2	32,975.7	13,335.8	12,193.1	15,332.8	40,861.7	13,403.5	12,075.6	13,507.6	38,986.7	12,901.7	11,727.1
Less: Transfers to refunds A/C & VETA	2,112.2	-	3,818.7	5,930.9	3,301.0	3,301.1	3,301.1	9,903.2	3,301.1	3,301.0	3,301.0	9,903.1	3,301.0	3,301.0
Net collections	7,334.7	11,461.6	8,248.5	27,044.8	10,034.8	8,892.0	12,031.7	30,958.5	10,102.4	8,774.6	10,206.6	29,083.6	9,600.7	8,426.1

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Region

Add: Treasury Voucher	-	-	-	-	-	-	843.3	843.3	-	680.4	635.9	1,316.3	385.9	449.1
GRAND TOTAL	7,334.7	11,461.6	8,248.5	27,044.8	10,034.8	8,892.0	12,875.0	31,801.8	10,102.4	9,455.0	10,842.5	30,399.9	9,986.6	8,875.2

Source: Tanzania Revenue Authority

Customs and Excise Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	41,649.6	43,935.6	47,944.4	133,529.6	45,995.6	46,918.4	47,197.0	140,111.0	45,905.9	46,255.4	45,701.4	137,862.7	45,265.1	46,024.1
Arusha	801.9	1,075.5	1,142.2	3,019.6	675.2	730.5	802.4	2,208.1	598.8	798.2	746.8	2,143.8	891.5	1,145.8
Coast	13.8	4.5	5.5	23.8	4.5	3.2	1.4	9.1	0.2	0.1	1.2	1.5	0.1	-
Dodoma	5.0	4.3	9.2	18.5	3.7	3.6	2.6	9.9	1.5	2.7	14.3	18.5	10.0	3.8
Iringa	7.0	20.9	12.5	40.4	19.0	21.6	19.7	60.3	14.0	9.1	12.3	35.4	2.5	3.5
Kagera	128.0	127.2	125.8	381.0	117.3	120.5	80.8	318.6	122.2	79.3	64.5	266.0	74.9	79.1
Kigoma	38.1	43.0	77.2	158.3	52.9	76.6	1,151.1	1,280.6	28.0	8.4	59.3	95.7	33.5	129.0
Kilimanjaro	1,098.7	715.8	1,150.6	2,965.1	842.6	839.2	1,008.5	2,690.3	1,316.2	1,215.6	1,136.4	3,668.2	1,190.1	1,270.7
Lindi	0.1	0.3	0.3	0.7	1.1	1.0	1.0	3.1	0.8	1.1	1.1	3.0	1.5	0.6
Mara	905.8	1,256.2	1,189.3	3,351.3	1,072.7	1,050.7	999.1	3,122.5	1,037.2	1,077.0	1,190.4	3,304.6	1,212.7	1,099.3
Mbeya	600.7	797.3	792.2	2,190.2	841.5	938.0	600.4	2,379.9	785.0	928.1	596.3	2,309.4	424.0	398.4
Morogoro	8.1	14.7	7.9	30.7	8.0	3.8	1.2	13.0	1.5	3.3	3.9	8.7	2.5	12.0
Mtwara	168.9	3.5	75.7	248.1	0.8	2.9	1.1	4.8	1.5	0.7	0.7	2.9	0.4	8.9
Mwanza	576.1	1,060.4	659.3	2,295.8	486.1	510.3	355.5	1,351.9	416.7	462.4	475.2	1,354.3	370.7	699.5
Ruvuma	0.6	1.6	1.6	3.8	1.3	1.6	0.8	3.7	2.1	3.3	4.0	9.4	2.5	17.6
Shinyanga	28.3	42.3	118.1	188.7	90.4	87.0	31.8	209.2	232.7	199.8	5.0	437.5	3.6	7.5
Singida	11.9	3.3	8.9	24.1	6.7	3.9	15.4	26.0	12.9	7.7	18.5	39.1	12.3	6.1
Tabora	49.6	3.7	2.6	55.9	4.5	2.4	149.1	156.0	0.9	1.2	2.6	4.7	0.6	13.9
Tanga	2,053.7	2,000.5	2,327.2	6,381.4	1,859.5	1,911.5	1,773.0	5,544.0	1,780.6	1,932.0	1,778.8	5,491.4	2,129.7	2,009.3
Rukwa	14.6	16.3	21.9	52.8	13.3	15.8	13.0	42.1	16.1	21.0	16.4	53.5	20.7	31.8
TOTAL	48,160.5	51,126.9	55,672.4	154,959.8	52,096.7	53,242.5	54,204.9	159,544.1	52,274.8	53,006.4	51,829.1	157,110.3	51,648.9	52,960.9
Less: Transfers to refunds A/C & VETA	136.9	164.8	164.7	466.4	164.8	164.8	164.8	494.4	164.8	164.8	164.8	494.4	1,346.2	164.8
Net collections	48,023.6	50,962.1	55,507.7	154,493.4	51,931.9	53,077.7	54,040.1	159,049.7	52,110.0	52,841.6	51,664.3	156,615.9	50,302.7	52,796.1
Add: Treasury Voucher	-	-	-	-	-	-	2,310.9	2,310.9	1,759.6	1,632.4	1,847.3	5,239.3	1,907.8	782.2
GRAND TOTAL	48,023.6	50,962.1	55,507.7	154,493.4	51,931.9	53,077.7	56,351.0	161,360.6	53,869.6	54,474.0	53,511.6	161,855.2	52,210.5	53,578.3

Source: Tanzania Revenue Authority

Large Taxpayers Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter			4th Quarter		
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
TOTAL (GROSS)	25,084.4	21,096.6	36,872.4	83,053.4	28,722.7	25,517.2	38,756.5	92,996.4	28,731.7	26,619.1	40,572.4	95,923.2	28,575.0	25,170.4
Less: Transfers to refunds A/C & VETA	-	565.36	565.4	1,130.8	-	565.4	565.4	1,130.8	565.4	565.4	565.4	1,696.2	1,296.9	565.4
TOTAL (NET)	25,084.4	20,531.2	36,307.0	81,922.6	28,722.7	24,951.8	38,191.1	91,865.6	28,166.3	26,053.7	40,007.0	94,227.0	27,278.1	24,605.0

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Region

TZS in Millions

Quarter	Zone	Total
	14,822.9	39,747.2
	2,307.7	4,872.1
	116.2	234.9
	281.8	628.7
	563.7	998.0
	164.2	345.9
	63.4	179.7
	484.2	1,397.6
	54.8	107.7
	584.9	1,555.6
	737.7	1,351.7
	977.3	2,231.1
	221.9	396.9
	1,808.7	3,960.4
	149.3	250.8
	770.6	2,191.8
	37.8	84.7
	428.1	878.8
	1,043.9	2,094.8
	75.5	135.6
	25,694.6	63,644.0
	1,111.4	2,760.5
	24,583.2	60,883.5

TZS in Millions

Quarter	Zone	Total
	6,599.3	19,906.6
	1,059.7	2,955.8
	63.1	186.6
	117.6	339.4
	190.0	455.2
	117.3	320.6
	44.7	152.1
	731.4	2,245.1
	20.5	71.6
	145.3	399.2
	483.7	1,522.2
	723.4	2,678.3
	60.6	225.8
	608.1	2,323.6
	61.7	157.9
	102.7	434.0
	40.2	110.4
	180.1	451.8
	495.7	1,436.0
	44.2	145.9
	11,889.3	36,518.1
	8,516.6	15,118.6
	3,372.7	21,399.5

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Region

336.8	1,171.8
3,709.5	22,571.3

TZS in Millions

Quarter	Total
47,717.8	139,007.0
757.0	2,794.3
0.5	0.6
7.4	21.2
16.6	22.6
214.3	368.3
42.2	204.7
1,405.2	3,866.0
3.7	5.8
1,139.0	3,451.0
542.7	1,365.1
34.5	49.0
2.0	11.3
524.2	1,594.4
15.1	35.2
99.3	110.4
5.1	23.5
4.2	18.7
1,814.4	5,953.4
49.9	102.4
54,395.1	159,004.9
164.8	1,675.8
54,230.3	157,329.1
2,575.8	5,265.8
56,806.1	162,594.9

TZS in Millions

Quarter	Total
44,918.5	98,663.9
565.4	2,427.7
44,353.1	96,236.2

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Tax Item

Income Tax Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Limited Companies	1,905.9	1,763.3	5,537.3	9,206.5	1,685.9	1,627.0	6,774.9	10,087.8	1,929.4	2,012.0	5,625.3	9,566.7	1,645.1	1,632.9
Parastatals	0.8	1.4	301.3	303.5		3.0	702.9	705.9	108.9	37.4	756.2	902.5	94.4	210.4
Individuals	1,308.9	947.0	2,282.5	4,538.4	1,019.0	717.5	2,333.1	4,069.6	1,117.8	927.6	3,042.5	5,087.9	1,134.2	1,023.2
Windfall Tax	-	-	1.9	1.9	0.1	-	-	0.1	-	179.5	-	179.5	-	-
Withholding Tax (IRMD)	886.0	1,589.0	1,737.1	4,212.1	881.7	899.6	1,193.2	2,974.5	1,387.5	792.8	913.9	3,094.2	1,493.5	1,078.5
Capital Gains Tax	126.4	63.9	62.7	253.0	65.2	118.7	68.8	252.7	77.3	32.4	81.5	191.2	64.2	63.6
Shipping Tax	52.1	48.5	51.6	152.2	46.5	32.8	102.9	182.2	-	55.3	52.6	107.9	-	45.2
Transport	18.4	12.0	22.9	53.3	26.0	41.0	28.2	95.2	23.2	12.4	11.5	47.1	119.0	11.2
Miscellaneous Collections	59.6	30.4	92.0	182.0	6.3	17.3	200.2	223.8	115.1	91.0	56.3	262.4	104.5	31.9
Withholding Tax (Goods and Services)	271.9	72.6	157.4	501.9	413.8	123.3	137.2	674.3	169.5	100.7	390.7	660.9	260.2	195.1
Withholding Tax Insurance Commission	1.5	4.6	3.4	9.5	2.4	2.1	4.5	9.0	3.2	4.3	3.4	10.9	6.6	4.3
Withholding Tax Bank Interest	15.1	10.3	9.3	34.7	7.9	24.3	21.0	53.2	183.3	36.9	14.9	235.1	43.7	15.1
Treasury Bills	-	18.9	-	18.9	42.2	215.1	150.6	407.9	206.0	-	-	206.0	0.1	-
Rental Tax	454.6	552.5	532.3	1,539.4	543.5	460.6	667.7	1,671.8	548.6	529.5	540.3	1,618.4	555.0	534.4
Gaming Tax	52.4	55.9	55.9	164.2	55.3	108.3	60.4	224.0	55.5	37.8	53.2	146.5	62.3	45.0
Sub-Total	5,153.6	5,170.3	10,847.6	21,171.5	4,795.8	4,390.6	12,445.6	21,632.0	5,925.3	4,849.6	11,542.3	22,317.2	5,582.8	4,890.8
PAYE	9,059.6	9,299.0	10,274.3	28,632.9	10,453.2	10,063.9	11,084.7	31,601.8	11,688.7	12,157.9	11,987.8	35,834.4	11,740.7	12,027.3
Skills and Development Levy	1,441.1	1,827.3	1,626.1	4,894.5	1,766.4	1,615.9	1,779.1	5,161.4	2,174.1	1,499.7	2,008.0	5,681.8	1,888.9	1,818.9
Sub-Total	10,500.7	11,126.3	11,900.4	33,527.4	12,219.6	11,679.8	12,863.8	36,763.2	13,862.8	13,657.6	13,995.8	41,516.2	13,629.6	13,846.2
TOTAL (GROSS)	15,654.3	16,296.6	22,748.0	54,698.9	17,015.4	16,070.4	25,309.4	58,395.2	19,788.1	18,507.2	25,538.1	63,833.4	19,212.4	18,737.0
Less: Transfers to refunds A/C & VETA	1,020.0	500.5	500.5	2,021.0	2,268.7	722.9	1,213.3	4,204.9	500.5	500.5	500.5	1,501.5	1,148.6	500.5
TOTAL (NET)	14,634.3	15,796.1	22,247.5	52,677.9	14,746.7	15,347.5	24,096.1	54,190.3	19,287.6	18,006.7	25,037.6	62,331.9	18,063.8	18,236.5

Source: Tanzania Revenue Authority

VAT Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty- Local														
Beer	-	-	-	-	-	-	-	-	-	-	0.8	0.8	-	-
Cigarettes	-	-	-	-	-	-	-	-	-	-	0.1	0.1	-	-
Soft Drinks	82.3	252.6	270.5	605.4	306.7	231.6	321.6	859.9	218.6	290.9	137.3	646.8	272.7	280.6
Spirits/Konyagi	8.1	11.6	16.3	36.0	16.2	14.7	16.9	47.8	17.4	14.5	16.4	48.3	21.9	21.6
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/Plastic bags	-	9.3	-	9.3	4.2	3.2	6.4	13.8	42.3	3.1	9.2	54.6	-	2.8
Wine	-	-	0.2	0.2	-	-	-	-	0.2	-	1.1	1.3	-	47.5
Other products	84.0	-	3.4	87.4	6.8	6.7	0.1	13.6	107.8	6.6	93.3	207.7	4.6	0.3
Sub-Total	174.4	273.5	290.4	738.3	333.9	256.2	345.0	935.1	386.3	315.1	258.2	959.6	299.2	352.8
VAT - Local														
Petroleum	336.9	170.9	134.7	642.5	160.7	164.9	215.6	541.2	186.6	422.4	175.5	784.5	174.2	181.2
Beer	1.0	0.8	-	1.8	0.6	-	4.4	5.0	5.6	2.0	0.9	8.5	2.7	0.8
Cigarettes	-	-	0.8	0.8	0.2	0.0	0.4	0.6	8.6	0.1	0.1	8.8	0.1	3.6
Textiles	9.6	11.4	17.2	38.2	43.4	21.1	42.5	107.0	16.1	38.7	7.9	62.7	16.6	40.0
Soft Drinks	197.9	174.9	185.4	558.2	233.3	384.1	422.2	1,039.6	299.2	232.8	112.5	644.5	75.9	248.3
Soap & Detergents	45.5	31.2	55.4	132.1	19.1	26.9	95.5	141.5	58.6	7.5	0.8	66.9	2.3	5.6
Spirits/Konyagi	6.3	5.6	26.5	38.4	1.1	-	-	1.1	27.2	-	0.4	27.6	-	-
Sugar	306.4	667.7	1,054.0	2,028.1	1,010.6	682.7	1,253.9	2,947.2	1,147.1	927.0	1,115.6	3,189.7	1,548.6	551.3
Others	5,961.0	7,681.2	7,337.0	20,979.2	8,431.7	7,786.3	10,432.4	26,650.4	8,686.9	7,558.4	8,920.3	25,165.6	8,154.5	7,595.3
Sub-Total	6,864.6	8,743.7	8,758.0	24,366.3	9,900.7	9,066.0	12,466.9	31,433.6	10,435.9	9,188.9	10,334.0	29,958.8	9,974.9	8,626.1
Other Taxes Business-Licences	1.4	0.3	1.0	2.7	1.0	0.3	0.5	1.8	2.2	1.3	1.9	5.4	0.7	0.5
Departure Charges	607.7	803.2	957.1	2,368.0	797.4	702.3	722.4	2,222.1	729.1	715.0	697.1	2,141.2	651.3	597.2
Motor Vehicle Taxes	471.20	433.90	644.60	1,549.7	540.9	487.5	514.6	1,543.0	627.6	631.3	777.8	2,036.7	669.3	776.1

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Tax Item

Treasury Voucher	162.30	75.20	64.70	302.2	117.9	556.0	-	673.9	-	-	-	-	-	-
Stamp Duty	1,160.9	1,131.0	1,346.0	3,637.9	1,641.1	1,124.0	1,251.2	4,016.3	1,221.6	1,223.0	1,436.7	3,881.3	1,302.4	1,213.5
Sub-Total	2,403.5	2,443.6	3,013.4	7,860.5	3,098.3	2,870.1	2,488.7	8,457.1	2,580.5	2,570.6	2,913.5	8,064.6	2,623.7	2,587.3
Non Tax Revenue	4.4	0.8	5.4	10.6	2.9	0.8	32.2	35.9	0.8	1.0	1.9	3.7	3.9	160.9
TOTAL (GROSS)	9,446.9	11,461.6	12,067.2	32,975.7	13,335.8	12,193.1	15,332.8	40,861.7	13,403.5	12,075.6	13,507.6	38,986.7	12,901.7	11,727.1
Less: Transfers to refunds A/C & VETA	2,112.2	-	3,818.7	5,930.9	3,301.0	3,301.1	3,301.1	9,903.2	3,301.1	3,301.0	3,301.0	9,903.1	3,301.0	3,301.0
TOTAL (NET)	7,334.7	11,461.6	8,248.5	27,044.8	10,034.8	8,892.0	12,031.7	30,958.5	10,102.4	8,774.6	10,206.6	29,083.6	9,600.7	8,426.1
Add: Treasury Voucher	-	-	-	-	-	-	843.3	843.3	320.7	680.4	635.9	32,357.6	385.9	449.1
GRAND TOTAL	7,334.7	11,461.6	8,248.5	27,044.8	10,034.8	8,892.0	12,875.0	31,801.8	10,423.1	9,455.0	10,842.5	61,441.2	9,986.6	8,875.2

Source: Tanzania Revenue Authority

Customs and Excise Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Import Duty	9,917.0	9,220.9	10,969.1	30,107.0	10,783.1	9,463.9	11,535.2	31,782.2	10,490.0	12,201.7	12,068.0	34,759.7	10,385.5	11,876.1
Excise Duty-Imports	412.4	442.0	483.9	1,338.3	112.4	300.4	513.5	926.3	371.4	350.6	232.2	954.2	308.8	442.8
Excise Duty Petroleum	10,347.8	10,506.1	11,659.1	32,513.0	8,791.7	10,827.3	9,046.3	28,665.3	8,429.1	9,963.9	9,584.0	27,977.0	10,530.7	8,477.7
Sub-Total	20,677.2	20,169.0	23,112.1	63,958.3	19,687.2	20,591.6	21,095.0	61,373.8	19,290.5	22,516.2	21,884.2	63,690.9	21,225.0	20,796.6
VAT - Imports	16,977.1	16,191.3	18,730.0	51,898.4	20,607.7	17,275.8	19,745.2	57,628.7	16,795.9	16,502.8	16,631.3	49,930.0	14,511.8	17,964.7
VAT - Petroleum	6,534.9	6,978.7	8,614.0	22,127.6	7,095.1	7,612.0	7,372.0	22,079.1	9,920.9	8,404.2	7,785.8	26,110.9	9,483.5	8,173.5
Fuel Levy	3,616.6	7,196.5	4,744.5	15,557.6	4,213.8	5,666.7	5,528.1	15,408.6	5,916.2	5,350.9	5,281.4	16,548.5	6,136.3	5,383.8
Other Import charges	3.3	2.3	1.5	7.1	6.2	4.0	2.0	12.2	3.2	2.5	4.5	10.2	6.3	12.7
Exports Duty	-	6.5	9.5	16.0	-	5.6	-	5.6	-	-	-	-	-	-
Sub-Total	27,131.9	30,375.3	32,099.5	89,606.7	31,922.8	30,564.1	32,647.3	95,134.2	32,636.2	30,260.4	29,703.0	92,599.6	30,137.9	31,534.7
Non-Tax Revenue	193.2	413.0	277.8	884.0	324.5	315.1	462.6	1,024.1	348.1	229.8	241.9	789.4	285.8	629.6
TOTAL (GROSS)	48,002.3	50,957.3	55,489.4	154,449.0	51,934.5	51,470.8	54,204.9	157,532.1	52,274.8	53,006.4	51,829.1	157,079.9	51,648.7	52,960.9
Less: Transfers to refunds A/C & VETA	136.9	164.8	164.7	466.4	164.8	164.8	164.8	329.6	164.8	164.8	164.8	494.4	1,346.2	164.8
TOTAL (NET)	47,865.4	50,792.5	55,324.7	153,982.6	51,769.7	51,306.0	54,040.1	157,202.5	52,110.0	52,841.6	51,664.3	156,585.5	50,302.5	52,796.1
Add: Treasury Voucher	158.2	169.6	183.0	510.8	162.2	1,771.7	2,310.9	4,244.8	1,759.6	1,632.4	1,847.3	5,239.3	1,908.0	782.2
GRAND TOTAL	48,023.6	50,962.1	55,507.7	154,493.4	51,931.9	53,077.7	56,351.0	161,447.3	53,869.6	54,474.0	53,511.6	161,824.8	52,210.5	53,578.3

Source: Tanzania Revenue Authority

Large Taxpayers Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter			4th Quarter		
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty - Local														
Beer	3,052.5	3,482.9	4,452.6	10,988.0	3,730.7	3,755.7	4,348.2	11,834.6	3,885.1	4,472.1	2,978.0	11,335.2	3,571.3	2,911.3
Cigarettes	3,336.9	1,624.8	2,448.4	7,410.1	2,283.1	2,384.5	2,339.6	7,007.2	2,081.4	2,315.0	2,221.0	6,617.4	2,350.0	2,400.1
Soft Drinks	378.7	274.7	324.0	977.4	438.1	250.2	486.6	1,174.9	744.5	466.0	390.7	1,601.2	536.1	378.9
Mobile Phone	483.7	514.1	543.8	1,541.6	551.3	559.6	563.3	1,674.2	608.6	606.0	608.7	1,823.3	750.0	581.1
Others	434.6	94.7	275.6	804.9	243.4	159.8	205.0	608.2	250.9	164.0	142.6	557.5	246.7	222.6
Sub-Total	7,686.4	5,991.2	8,044.4	21,722.0	7,246.6	7,109.8	7,942.7	22,299.1	7,570.5	8,023.1	6,341.0	21,934.6	7,454.1	6,494.0
VAT - Local														
Beer	2,101.1	1,774.2	2,669.4	6,544.7	1,819.4	1,874.3	2,238.7	5,932.4	2,688.7	2,532.4	2,329.9	7,551.0	2,117.7	2,136.2
Cigarettes	1,303.4	1,225.4	1,251.7	3,780.5	1,148.6	1,311.0	136.7	2,596.3	677.4	1,161.8	871.3	2,710.5	1,163.4	1,074.1
Soft Drinks	-	-	275.5	275.5	288.0	467.5	106.4	861.9	888.1	249.4	175.0	1,312.5	48.3	536.3
Others	7,407.0	4,945.0	5,765.0	18,117.0	6,740.5	6,115.9	3,508.2	16,364.6	6,410.8	7,822.1	5,281.7	19,514.6	6,647.6	6,031.0
Stamp duty	42.2	32.4	36.3	110.9	44.4	54.2	32.9	131.5	52.3	38.3	62.6	153.2	66.8	27.6
Sub-Total	10,853.7	7,977.0	9,997.9	28,828.6	10,040.9	9,822.9	6,022.9	25,886.7	10,717.3	11,804.0	8,720.5	31,241.8	10,043.8	9,805.2
Corporate Taxes	680.7	1,265.5	12,178.4	14,124.6	932.1	1,306.4	14,706.6	16,945.1	1,950.0	584.4	16,060.2	18,594.6	907.4	388.2
PAYE	3,580.7	3,115.0	3,780.3	10,476.0	4,492.6	4,134.8	4,815.3	13,442.7	4,771.3	3,487.6	5,200.6	13,459.5	4,297.4	5,107.3
Skills and Development Levy	1,141.3	987.2	1,256.9	3,385.4	1,300.5	1,495.1	2,120.5	4,916.1	1,507.1	1,170.8	1,593.8	4,271.7	1,387.8	1,235.2
Gaming Tax	16.1	16.4	16.3	48.8	16.7	16.5	16.5	49.7	16.2	16.2	16.2	48.6	16.2	16.2
Rental Tax	206.5	191.4	330.1	728.0	946.0	302.1	319.3	1,567.4	208.3	328.0	380.4	916.7	398.8	401.2

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Tax Item

Other Withholding Taxes	919.0	1,552.9	1,268.1	3,740.0	3,747.3	1,329.6	2,812.7	7,889.6	1,991.0	1,205.0	2,259.7	5,455.7	4,069.5	1,723.1
Sub-Total	6,544.3	7,128.4	18,830.1	32,502.8	11,435.2	8,584.5	24,790.9	44,810.6	10,443.9	6,792.0	25,510.9	42,746.8	11,077.1	8,871.2
TOTAL (GROSS)	25,084.4	21,096.6	36,872.4	83,053.4	28,722.7	25,517.2	38,756.5	92,996.4	28,731.7	26,619.1	40,572.4	95,923.2	28,575.0	25,170.4
Less: Transfers to refunds A/C & VETA	-	565.36	565.4	1,130.8	-	565.4	565.4	1,130.8	565.4	565.4	565.4	1,696.2	1,296.9	565.4
TOTAL (NET)	25,084.4	20,531.2	36,307.0	81,922.6	28,722.7	24,951.8	38,191.1	91,865.6	28,166.3	26,053.7	40,007.0	94,227.0	27,278.1	24,605.0
Source: Tanzania Revenue Authority														

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Tax Item

TZS in Millions

Quarter	Qone	Total
	5,675.8	8,953.8
	286.1	590.9
	2,440.5	4,597.9
	224.5	224.5
	1,012.4	3,584.4
	99.1	226.9
	49.2	94.4
	12.1	142.3
	31.7	168.1
	315.6	770.9
	3.4	14.3
	11.3	70.1
	-	0.1
	534.3	1,623.7
	52.9	160.2
	10,748.9	21,222.5
	12,817.6	36,585.6
	2,128.1	5,835.9
	14,945.7	42,421.5
	25,694.6	63,644.0
	1,111.4	2,760.5
	24,583.2	60,883.5

TZS in Millions

Quarter	Qone	Total
	-	-
	-	-
	254.5	807.8
	3.6	47.1
	0.2	0.2
	3.4	6.2
	0.1	47.6
	121.2	126.1
	383.0	1,035.0
	325.2	680.6
	1.3	4.8
	-	3.7
	-	56.6
	248.3	572.5
	6.7	14.6
	20.9	20.9
	558.9	2,658.8
	7,679.1	23,428.9
	8,840.4	27,441.4
	1.2	2.4
	605.7	1,854.2
	829.8	2,275.2

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Tax Item

-	-
1,225.8	3,741.7
2,662.5	7,873.5
3.4	168.2
11,889.3	36,518.1
8,516.6	15,118.6
3,372.7	21,399.5
336.8	23,743.1
3,709.5	45,142.6

TZS in Millions

Quarter	Total
13,310.4	35,572.0
646.3	1,397.9
7,807.1	26,815.5
21,763.8	63,785.4
18,892.6	51,369.1
7,871.1	25,528.1
5,040.5	16,560.6
11.2	30.2
-	-
31,815.4	93,488.0
815.9	1,731.3
54,395.1	159,004.7
164.8	1,675.8
54,230.3	157,328.9
2,575.8	5,266.0
56,806.1	162,594.9

TZS in Millions

Quarter	Total
3,946.1	10,428.7
4,101.1	8,851.2
382.7	1,297.7
618.8	1,949.9
248.4	717.7
9,297.1	23,245.2
2,480.6	6,734.5
1,229.2	3,466.7
-	584.6
6,952.8	19,631.4
31.8	126.2
10,694.4	30,543.4
17,794.6	19,090.2
3,799.1	13,203.8
1,069.6	3,692.6
7.3	39.7
489.4	1,289.4

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2003/04 By Tax Item

1,767.0	7,559.6
24,927.0	44,875.3
44,918.5	98,663.9
565.4	2,427.7
44,353.1	96,236.2