

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Department**

**Departmental actual revenue collections in quarterly for 2001/02**

DEPARTMENT	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Income Tax	13,481.5	18,876.5	23,694.7	56,052.7	17,899.3	12,026.4	16,089.7	46,015.4	11,795.0	11,772.4	16,281.9	39,849.3	11,701.0	13,357.2
VAT	22,048.2	19,101.3	19,277.6	60,427.1	22,855.0	8,522.7	8,103.0	39,480.7	8,622.1	8,436.6	8,613.6	25,672.3	10,339.7	8,575.3
Customs and Excise	36,746.2	38,288.6	39,693.4	114,728.2	40,853.4	40,583.3	34,140.0	115,576.7	39,727.4	34,801.9	32,976.9	107,506.2	38,659.1	37,815.4
Large Taxpayers	-	-	-	-	-	20,462.2	27,388.7	47,850.9	21,703.6	22,592.1	26,015.0	70,310.7	20,648.9	18,508.5
<b>TOTAL</b>	<b>72,275.9</b>	<b>76,266.4</b>	<b>82,665.7</b>	<b>231,208.0</b>	<b>81,607.7</b>	<b>61,132.4</b>	<b>58,332.7</b>	<b>201,072.8</b>	<b>60,144.5</b>	<b>55,010.9</b>	<b>57,872.4</b>	<b>173,027.8</b>	<b>60,699.8</b>	<b>59,747.9</b>
Less: Transfers to refunds A/C & VETA	2,562.1	2,836.3	3,328.5	8,726.9	3,355.1	2,893.5	2,950.4	9,199.1	2,877.3	2,830.4	2,853.8	8,561.6	2,824.7	2,887.2
<b>Net Collections</b>	<b>69,713.8</b>	<b>73,430.1</b>	<b>79,337.2</b>	<b>222,481.1</b>	<b>78,252.5</b>	<b>58,238.9</b>	<b>55,382.3</b>	<b>191,873.7</b>	<b>57,267.2</b>	<b>52,180.5</b>	<b>55,018.6</b>	<b>164,466.2</b>	<b>57,875.1</b>	<b>56,860.7</b>
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>69,713.8</b>	<b>73,430.1</b>	<b>79,337.2</b>	<b>222,481.1</b>	<b>78,252.5</b>	<b>58,238.9</b>	<b>55,382.3</b>	<b>191,873.7</b>	<b>57,267.2</b>	<b>52,180.5</b>	<b>55,018.6</b>	<b>164,466.2</b>	<b>57,875.1</b>	<b>56,860.7</b>

Source: Tanzania Revenue Authority

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Department**

*Million TShs*

Quarter	June	Total
	17,077.2	42,135.4
	9,232.5	28,147.5
	42,424.6	118,899.1
	26,621.2	65,778.6
	<b>68,734.3</b>	<b>189,182.0</b>
	2,812.2	8,524.2
	<b>65,922.1</b>	<b>180,657.8</b>
	-	-
	<b>65,922.1</b>	<b>180,657.8</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Region**

Income Tax Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	9,539.1	14,536.0	17,610.3	41,685.4	13,322.2	7,755.4	8,752.6	29,830.2	7,403.7	6,994.5	9,093.8	23,492.0	7,380.6	7,850.8
Arusha	736.1	833.9	1,289.6	2,859.6	893.2	757.8	1,458.0	3,109.0	811.8	807.0	1,531.5	3,150.3	930.9	1,062.6
Coast	51.6	48.2	52.6	152.4	69.3	40.1	132.0	241.4	31.7	62.0	84.0	177.7	60.5	59.6
Dodoma	123.8	115.2	211.2	450.2	119.6	111.8	204.3	435.7	119.2	122.2	204.5	445.9	119.3	127.7
Iringa	168.7	178.4	321.0	668.1	188.9	193.6	418.4	800.9	202.1	184.1	378.3	764.5	187.4	154.0
Kagera	67.6	67.3	70.3	205.2	55.3	40.8	79.2	175.3	31.5	38.7	115.3	185.5	57.8	68.3
Kigoma	50.4	45.5	69.7	165.6	57.4	78.4	66.3	202.1	61.1	60.5	69.0	190.6	52.0	68.6
Kilimanjaro	284.6	360.6	448.1	1,093.3	360.7	311.6	520.2	1,192.5	409.0	372.6	635.3	1,416.9	330.1	294.4
Lindi	27.8	31.2	42.5	101.5	24.1	32.6	53.4	110.1	15.5	19.4	43.9	78.8	23.9	54.3
Mara	48.3	70.8	105.8	224.9	60.9	72.4	81.3	214.6	148.3	69.7	170.6	388.6	98.8	185.1
Mbeya	187.7	185.3	329.4	702.4	196.0	193.3	331.9	721.2	187.7	192.4	313.2	693.3	223.1	213.9
Morogoro	363.9	346.9	436.3	1,147.1	380.4	359.2	635.2	1,374.8	418.0	365.4	689.3	1,472.7	416.1	396.0
Mtwara	83.2	81.4	77.8	242.4	65.2	85.1	194.2	344.5	82.2	63.7	100.1	246.0	62.0	51.6
Mwanza	763.8	694.2	956.3	2,414.3	604.6	634.8	1,201.4	2,440.8	783.3	1,032.9	922.6	2,738.8	612.3	908.1
Ruvuma	34.0	54.6	74.0	162.6	36.2	38.8	65.5	140.5	35.9	30.9	75.9	142.7	40.0	37.7
Shinyanga	365.8	776.6	825.5	1,967.9	960.1	823.2	1,042.0	2,825.3	566.0	879.8	914.0	2,359.8	574.1	1,204.2
Singida	20.5	19.4	22.9	62.8	10.9	14.8	24.0	49.7	12.3	15.8	33.2	61.3	18.4	18.9
Tabora	237.1	140.4	212.8	590.3	175.9	174.0	234.4	584.3	186.4	174.2	254.6	615.2	199.0	246.3
Tanga	304.1	269.8	491.4	1,065.3	294.3	288.7	551.8	1,134.8	275.5	273.7	596.7	1,145.9	290.0	337.4
Rukwa	23.4	20.8	47.2	91.4	24.1	20.0	43.6	87.7	13.8	12.9	56.1	82.8	24.7	17.7
<b>TOTAL</b>	<b>13,481.5</b>	<b>18,876.5</b>	<b>23,694.7</b>	<b>56,052.7</b>	<b>17,899.3</b>	<b>12,026.4</b>	<b>16,889.7</b>	<b>46,015.4</b>	<b>11,795.0</b>	<b>11,772.4</b>	<b>16,281.9</b>	<b>39,849.3</b>	<b>11,701.0</b>	<b>13,357.2</b>
Less: Transfers to refunds A/C & VETA	942.6	1,216.8	1,209.0	3,368.4	1,235.6	456.9	556.1	2,248.6	439.0	382.8	472.7	1,294.5	388.1	414.9
<b>Net Collections</b>	<b>12,538.9</b>	<b>17,659.7</b>	<b>22,485.7</b>	<b>52,684.3</b>	<b>16,663.7</b>	<b>11,569.5</b>	<b>15,533.6</b>	<b>43,766.8</b>	<b>11,356.0</b>	<b>11,389.6</b>	<b>15,809.2</b>	<b>38,554.8</b>	<b>11,312.9</b>	<b>12,942.3</b>

Source: Tanzania Revenue Authority

VAT Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	16,620.2	13,005.3	13,491.2	43,116.7	18,862.3	3,691.7	3,444.8	25,998.8	4,044.2	3,932.4	3,859.2	11,835.8	5,257.7	4,666.1
Arusha	1,933.5	1,967.2	1,940.4	5,841.1	937.6	650.1	545.4	2,133.1	585.1	723.4	943.5	2,252.0	848.5	610.9
Coast	33.0	47.0	50.2	130.2	65.6	48.7	46.4	160.7	67.7	41.4	54.9	164.0	46.9	49.1
Dodoma	61.2	70.3	82.6	214.1	68.6	88.1	70.4	227.1	85.0	69.8	86.3	241.1	103.5	85.3
Iringa	97.6	131.0	120.9	349.5	98.6	136.9	104.0	339.5	114.9	84.2	130.1	329.2	93.1	104.8
Kagera	71.9	94.4	101.8	268.1	93.7	99.7	94.0	287.4	114.1	104.4	104.9	323.4	103.5	89.6
Kigoma	33.5	37.6	37.8	108.9	48.4	49.3	46.6	144.3	75.8	45.9	49.6	171.3	53.2	48.0
Kilimanjaro	703.7	754.1	814.8	2,272.6	456.4	618.4	657.4	1,732.2	506.9	655.0	519.8	1,681.7	562.9	630.2
Lindi	15.7	16.3	16.6	48.6	18.0	21.4	25.7	65.1	30.3	19.2	18.5	68.0	21.8	27.0
Mara	113.2	120.2	99.7	333.1	93.0	92.8	74.4	260.2	66.0	95.7	85.5	247.2	60.5	70.7
Mbeya	369.5	477.4	395.1	1,242.0	362.2	645.4	522.6	1,530.2	465.0	406.0	421.4	1,292.4	630.9	381.4
Morogoro	95.2	156.7	231.6	483.5	418.2	568.6	1,022.4	2,009.2	602.8	437.1	398.3	1,438.2	257.1	282.9
Mtwara	26.8	35.7	26.0	88.5	21.5	33.9	187.4	242.8	29.2	25.4	31.4	86.0	32.3	46.1
Mwanza	1,325.4	1,437.8	1,366.9	4,130.1	728.7	998.3	618.4	2,345.4	1,259.0	1,215.9	1,234.5	3,709.4	859.2	715.5
Ruvuma	20.3	27.5	47.9	95.7	33.6	37.7	49.4	120.7	39.4	41.1	41.7	122.2	34.6	42.4
Shinyanga	52.3	274.2	148.4	474.9	127.5	151.2	68.9	347.6	103.4	79.5	78.6	261.5	865.4	86.5
Singida	27.3	31.9	25.7	84.9	29.8	28.8	31.1	89.7	31.9	25.3	31.2	88.4	31.4	29.5
Tabora	54.7	125.0	71.7	251.4	89.8	137.7	105.7	332.2	76.7	94.9	114.0	285.6	87.8	100.8
Tanga	363.7	256.0	173.8	793.5	258.0	386.4	350.5	994.9	270.6	305.8	375.4	951.8	353.0	459.8
Rukwa	29.9	35.7	34.5	100.1	43.5	37.6	37.5	118.6	54.1	34.2	34.8	123.1	36.4	48.7
<b>TOTAL</b>	<b>22,048.2</b>	<b>19,101.3</b>	<b>19,277.6</b>	<b>60,427.1</b>	<b>22,855.0</b>	<b>8,522.7</b>	<b>8,103.0</b>	<b>39,480.7</b>	<b>8,622.1</b>	<b>8,436.6</b>	<b>8,613.6</b>	<b>25,672.3</b>	<b>10,339.7</b>	<b>8,575.3</b>
Less: Transfers to refunds A/C & VETA	1,500.0	1,500.0	2,000.0	5,000.0	2,000.0	2,000.0	2,000.0	6,000.0	2,000.0	2,000.0	2,000.0	6,000.0	2,000.0	2,000.0
<b>Net collections</b>	<b>20,548.2</b>	<b>17,601.3</b>	<b>17,277.6</b>	<b>55,427.1</b>	<b>20,855.0</b>	<b>6,522.7</b>	<b>6,103.0</b>	<b>33,480.7</b>	<b>6,622.1</b>	<b>6,436.6</b>	<b>6,613.6</b>	<b>19,672.3</b>	<b>8,339.7</b>	<b>6,575.3</b>
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>20,548.2</b>	<b>17,601.3</b>	<b>17,277.6</b>	<b>55,427.1</b>	<b>20,855.0</b>	<b>6,522.7</b>	<b>6,103.0</b>	<b>33,480.7</b>	<b>6,622.1</b>	<b>6,436.6</b>	<b>6,613.6</b>	<b>19,672.3</b>	<b>8,339.7</b>	<b>6,575.3</b>

Source: Tanzania Revenue Authority

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Region**

Customs and Excise Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	29,286.4	29,748.0	31,374.8	90,409.2	32,241.0	32,088.1	26,337.5	90,666.6	31,935.7	27,518.7	25,743.8	85,198.2	31,399.9	29,930.2
Arusha	1,023.8	1,434.9	1,285.6	3,744.3	1,078.2	1,151.4	932.5	3,162.1	1,008.8	1,024.8	1,095.3	3,128.9	883.2	1,103.7
Coast	4.2	3.0	2.8	10.0	9.1	13.1	9.5	31.7	8.1	8.3	7.0	23.4	3.3	7.3
Dodoma	34.0	58.7	33.9	126.6	35.1	27.1	41.4	103.6	14.3	12.7	3.4	30.4	4.8	17.5
Iringa	14.7	10.7	8.1	33.5	13.1	10.2	4.3	27.6	71.1	10.2	25.8	107.1	14.5	12.3
Kagera	145.9	158.4	259.9	564.2	166.0	108.9	221.7	496.6	184.1	169.8	246.7	600.6	199.0	189.4
Kigoma	308.2	267.7	306.8	882.7	295.2	293.0	284.9	873.1	279.0	256.3	271.0	806.3	272.9	241.3
Kilimanjaro	974.5	1,187.8	1,427.3	3,589.6	1,408.8	1,264.4	1,272.1	3,945.3	1,218.4	1,197.8	1,339.1	3,755.3	1,314.4	1,180.5
Lindi	0.9	2.4	0.5	3.8	0.1	0.4	2.1	2.6	0.5	-	3.2	3.7	1.6	4.5
Mara	533.1	474.7	536.4	1,544.2	569.1	608.1	577.6	1,754.8	575.1	403.7	540.5	1,519.3	645.8	542.8
Mbeya	210.5	179.5	207.2	597.2	206.2	181.0	298.4	685.6	186.5	142.1	171.6	500.2	207.8	384.7
Morogoro	474.6	237.8	265.9	978.3	367.7	438.7	372.2	1,178.6	389.2	362.5	178.8	930.5	171.6	344.1
Mtwara	650.5	593.6	459.6	1,703.7	548.6	768.2	636.4	1,953.2	604.6	434.8	534.8	1,574.2	453.6	586.4
Mwanza	1,144.7	1,441.0	1,581.8	4,167.5	1,435.6	1,398.3	1,080.5	3,914.4	988.4	955.8	1,129.8	3,074.0	1,056.0	1,062.0
Ruvuma	4.3	8.0	3.2	15.5	5.8	1.4	8.0	15.2	1.0	0.6	1.4	3.0	2.0	0.8
Shinyanga	194.5	401.9	345.0	941.4	335.3	302.5	255.6	893.4	459.8	454.9	303.7	1,218.4	371.3	318.2
Singida	4.1	3.7	1.5	9.3	0.6	9.8	12.8	23.2	12.5	5.9	3.3	21.7	2.8	1.4
Tabora	166.6	205.3	232.4	604.3	134.2	154.6	169.3	458.1	179.5	161.6	96.2	437.3	138.0	108.9
Tanga	1,541.7	1,837.3	1,357.1	4,736.1	1,990.7	1,748.7	1,618.6	5,358.0	1,603.9	1,677.6	1,275.6	4,557.1	1,513.2	1,771.0
Rukwa	29.2	34.2	3.6	67.0	13.0	15.4	4.6	33.0	6.9	3.8	5.9	16.6	3.4	8.4
<b>TOTAL</b>	<b>36,746.2</b>	<b>38,288.6</b>	<b>39,693.4</b>	<b>114,728.2</b>	<b>40,853.4</b>	<b>40,583.3</b>	<b>34,140.0</b>	<b>115,576.7</b>	<b>39,727.4</b>	<b>34,801.9</b>	<b>32,976.9</b>	<b>107,506.2</b>	<b>38,659.1</b>	<b>37,815.4</b>
Less: Transfers to refunds A/C & VETA	119.5	119.5	119.5	358.5	119.5	119.5	119.5	358.5	119.5	119.5	119.5	358.5	119.5	119.5
<b>Net collections</b>	<b>36,626.7</b>	<b>38,169.1</b>	<b>39,573.9</b>	<b>114,369.7</b>	<b>40,733.9</b>	<b>40,463.8</b>	<b>34,020.5</b>	<b>115,218.2</b>	<b>39,607.9</b>	<b>34,682.4</b>	<b>32,857.4</b>	<b>107,147.7</b>	<b>38,539.6</b>	<b>37,695.9</b>
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>36,626.7</b>	<b>38,169.1</b>	<b>39,573.9</b>	<b>114,369.7</b>	<b>40,733.9</b>	<b>40,463.8</b>	<b>34,020.5</b>	<b>115,218.2</b>	<b>39,607.9</b>	<b>34,682.4</b>	<b>32,857.4</b>	<b>107,147.7</b>	<b>38,539.6</b>	<b>37,695.9</b>

Source: Tanzania Revenue Authority

Large Taxpayers Department	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
<b>TOTAL</b>	-	-	-	-	-	20,462.2	27,388.7	47,850.9	21,703.6	22,592.1	26,015.0	70,310.7	20,648.9	18,508.5
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	317.1	274.9	592.0	318.8	328.1	261.6	908.5	317.1	352.8
<b>Net Collections</b>	-	-	-	-	-	20,145.1	27,113.8	47,258.9	21,384.8	22,264.0	25,753.4	69,402.2	20,331.8	18,155.7

Source: Tanzania Revenue Authority

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Region**

*Million TShs*

Sub-Region	
Done	Total
10,010.1	25,241.5
1,753.4	3,746.9
141.7	261.8
197.1	444.1
298.2	639.6
90.0	216.1
90.0	210.6
527.4	1,151.9
69.5	147.7
119.6	403.5
392.7	829.7
598.3	1,410.4
126.1	239.7
1,029.3	2,549.7
71.3	149.0
656.0	2,434.3
36.2	73.5
313.4	758.7
488.4	1,115.8
68.5	110.9
<b>17,077.2</b>	<b>42,135.4</b>
449.6	1,252.7
<b>16,627.6</b>	<b>40,882.7</b>

*Million TShs*

Sub-Region	
Done	Total
4,790.2	14,714.0
688.9	2,148.3
49.5	145.5
94.9	283.7
112.4	310.3
102.5	295.6
41.7	142.9
598.3	1,791.4
24.4	73.2
93.5	224.7
470.0	1,482.3
685.7	1,225.7
67.9	146.3
654.2	2,228.9
36.0	113.0
92.4	1,044.3
34.5	95.4
95.5	284.1
436.3	1,249.1
63.7	148.8
<b>9,232.5</b>	<b>28,147.5</b>
2,000.0	6,000.0
<b>7,232.5</b>	<b>22,147.5</b>
-	-
<b>7,232.5</b>	<b>22,147.5</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Tax Item**

Income Tax Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Limited Companies	1,279.8	1,817.1	6,904.6	10,001.5	1,203.7	1,130.8	2,977.7	5,312.2	882.4	788.9	3,286.5	4,957.8	803.5	1,111.9
Parastatals	266.9	655.6	955.2	1,877.7	985.7	0.1	282.1	1,267.9	34.5	23.3	263.5	321.3	6.1	216.3
Individuals	714.8	719.1	1,969.4	3,403.3	684.1	562.3	1,860.0	3,106.4	668.5	582.2	2,268.9	3,519.6	906.5	883.9
Windfall Tax	3.5	-	-	3.5	-	17.9	-	17.9	-	1.0	0.5	1.5	-	0.5
Withholding Tax (IRMD)	579.3	1,423.8	1,531.7	3,534.8	1,132.6	575.9	488.2	2,196.7	535.6	492.3	328.4	1,356.3	897.8	1,048.5
Capital Gains Tax	26.0	35.7	31.6	93.3	46.5	33.1	11.8	91.4	42.8	22.3	25.2	90.3	44.5	129.6
Shipping Tax	20.0	36.2	47.9	104.1	38.1	28.7	57.5	124.3	56.0	61.5	39.0	156.5	40.5	32.9
Transport	151.2	183.2	201.6	536.0	253.7	160.1	212.0	625.8	157.4	147.8	148.6	453.8	113.7	154.2
Miscellaneous Collections	76.9	15.6	2.5	95.0	2.5	0.9	1.1	4.5	0.5	1.2	0.9	2.6	0.6	6.4
Withholding Tax (Goods and Services)	1,494.9	780.8	678.9	2,954.6	484.3	305.3	534.2	1,323.8	270.1	171.5	380.5	822.1	598.8	406.9
Withholding Tax Insurance Commission	11.5	23.1	16.7	51.3	33.5	6.3	5.7	45.5	14.8	2.4	1.9	19.1	3.7	3.4
Withholding Tax Bank Interest	95.2	187.7	147.9	430.8	455.5	59.2	63.5	578.2	71.5	23.3	9.3	104.1	11.6	21.2
Treasury Bills	121.9	63.2	139.4	324.5	494.9	153.8	88.1	736.8	150.5	0.0	0.0	150.5	-	-
Rental Tax	464.1	570.1	462.3	1,496.5	1,055.0	337.2	443.7	1,835.9	401.5	285.5	482.5	1,169.5	327.6	410.3
Gaming Tax	-	47.3	86.2	133.5	58.1	39.6	45.4	143.1	33.8	43.2	33.8	110.8	39.0	35.1
<b>Sub-Total</b>	<b>5,306.0</b>	<b>6,558.5</b>	<b>13,175.9</b>	<b>25,040.4</b>	<b>6,928.2</b>	<b>3,411.2</b>	<b>7,071.0</b>	<b>17,410.4</b>	<b>3,319.9</b>	<b>2,646.4</b>	<b>7,269.5</b>	<b>13,235.8</b>	<b>3,793.9</b>	<b>4,461.1</b>
PAYE	6,903.7	10,223.8	8,448.2	25,575.7	8,820.3	7,244.4	7,350.5	23,415.2	7,158.1	7,977.5	7,594.3	22,729.9	6,742.7	7,651.4
Skills and Development Levy	1,271.8	2,094.2	2,070.6	3,366.0	2,150.8	1,370.8	1,668.2	5,189.8	1,317.0	1,148.5	1,418.1	3,883.6	1,164.4	1,244.7
<b>Sub-Total</b>	<b>8,175.5</b>	<b>12,318.0</b>	<b>10,518.8</b>	<b>28,941.7</b>	<b>10,971.1</b>	<b>8,615.2</b>	<b>9,018.7</b>	<b>28,605.0</b>	<b>8,475.1</b>	<b>9,126.0</b>	<b>9,012.4</b>	<b>26,613.5</b>	<b>7,907.1</b>	<b>8,896.1</b>
<b>TOTAL</b>	<b>13,481.5</b>	<b>18,876.5</b>	<b>23,694.7</b>	<b>56,052.7</b>	<b>17,899.3</b>	<b>12,026.4</b>	<b>16,089.7</b>	<b>46,015.4</b>	<b>11,795.0</b>	<b>11,772.4</b>	<b>16,281.9</b>	<b>39,849.3</b>	<b>11,701.0</b>	<b>13,357.2</b>
Less: Transfers to refunds A/C & VETA	942.6	1,216.8	1,209.0	3,368.4	1,235.6	456.9	556.1	2,248.6	439.0	382.8	472.7	1,294.5	388.1	414.9
<b>Net Collections</b>	<b>12,538.9</b>	<b>17,659.7</b>	<b>22,485.7</b>	<b>52,684.3</b>	<b>16,663.7</b>	<b>11,569.5</b>	<b>15,533.6</b>	<b>43,766.8</b>	<b>11,356.0</b>	<b>11,389.6</b>	<b>15,809.2</b>	<b>38,554.8</b>	<b>11,312.9</b>	<b>12,942.3</b>

Source: Tanzania Revenue Authority

VAT Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty- Local														
Beer	3,291.1	2,868.8	2,783.1	8,943.0	3,570.4	-	-	3,570.4	-	-	-	-	-	-
Cigarettes	3,478.2	1,006.1	2,155.3	6,639.6	2,059.6	-	-	2,059.6	-	-	-	-	-	-
Soft Drinks	291.2	469.0	474.5	1,234.7	563.7	197.8	-	761.5	291.6	220.1	195.2	706.9	203.5	280.3
Spirits/Konyagi	230.9	125.0	231.3	587.2	281.5	9.4	-	290.9	8.3	2.4	9.8	20.5	9.5	3.8
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/Plastic bags	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other products	14.7	0.3	63.5	78.5	78.7	85.1	263.6	427.4	-	2.0	18.0	20.0	-	4.8
<b>Sub-Total</b>	<b>7,306.1</b>	<b>4,469.2</b>	<b>5,707.7</b>	<b>17,483.0</b>	<b>6,553.9</b>	<b>292.3</b>	<b>263.6</b>	<b>7,109.8</b>	<b>299.9</b>	<b>224.5</b>	<b>223.0</b>	<b>747.4</b>	<b>213.0</b>	<b>288.9</b>
VAT - Local														
Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beer	1,947.3	1,352.3	1,276.1	4,575.7	1,357.7	0.3	0.3	1,358.3	2.7	0.3	4.4	7.4	0.6	0.5
Cigarettes	1,062.0	1,141.2	987.0	3,190.2	1,026.1	0.1	1.1	1,027.3	1.0	-	1.0	2.0	0.2	-
Textiles	47.5	104.5	44.7	196.7	106.5	7.3	35.2	149.0	67.7	23.8	19.2	110.7	20.0	32.3
Soft Drinks	290.3	417.5	220.7	928.5	222.3	103.2	92.4	417.9	73.2	89.1	87.1	249.4	306.6	83.8
Soap & Detergents	52.2	41.2	32.9	126.3	52.3	32.7	70.5	155.5	15.9	13.4	12.3	41.6	4.6	63.5
Spirits/Konyagi	104.4	26.6	124.2	255.2	136.2	0.4	-	136.6	-	-	0.6	0.6	-	-
Sugar	1.3	46.9	121.2	169.4	120.7	250.3	505.1	876.1	501.3	524.7	237.6	1,263.6	194.8	323.2
Others	8,723.7	9,126.5	8,590.8	26,441.0	11,237.4	5,799.9	5,382.3	22,419.6	5,713.7	5,643.6	5,972.4	17,329.7	7,770.6	5,879.7
<b>Sub-Total</b>	<b>12,228.5</b>	<b>12,256.7</b>	<b>11,397.6</b>	<b>35,882.8</b>	<b>14,259.2</b>	<b>6,194.2</b>	<b>6,086.9</b>	<b>26,540.3</b>	<b>6,375.5</b>	<b>6,294.9</b>	<b>6,334.6</b>	<b>19,005.0</b>	<b>8,297.4</b>	<b>6,383.0</b>
Other Taxes Business-Licences	837.5	267.1	81.1	1,185.7	57.2	50.1	23.0	130.3	54.2	15.7	14.6	84.5	10.7	14.8
Departure Charges	406.1	751.9	844.3	2,002.3	638.4	724.5	563.3	1,926.2	597.0	648.5	515.3	1,760.8	598.3	530.2
Motor Vehicle Taxes	433.0	336.9	295.1	1,065.0	346.0	352.8	365.6	1,064.4	382.7	429.4	588.9	1,401.0	334.0	368.4
Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stamp Duty	808.7	1,019.5	949.0	2,777.2	1,000.3	906.7	799.0	2,706.0	897.5	820.4	935.3	2,653.2	884.9	986.5
<b>Sub-Total</b>	<b>2,485.2</b>	<b>2,375.4</b>	<b>2,169.5</b>	<b>7,030.1</b>	<b>2,041.9</b>	<b>2,034.1</b>	<b>1,750.9</b>	<b>5,826.9</b>	<b>1,931.4</b>	<b>1,914.0</b>	<b>2,054.1</b>	<b>5,899.5</b>	<b>1,827.9</b>	<b>1,899.9</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Tax Item**

Non Tax Revenue	28.4	-	2.8	31.2	-	2.1	1.6	3.7	15.3	3.2	1.9	20.4	1.4	3.5
<b>TOTAL</b>	<b>22,048.2</b>	<b>19,101.3</b>	<b>19,277.6</b>	<b>60,427.1</b>	<b>22,855.0</b>	<b>8,522.7</b>	<b>8,103.0</b>	<b>39,480.7</b>	<b>8,622.1</b>	<b>8,436.6</b>	<b>8,613.6</b>	<b>25,672.3</b>	<b>10,339.7</b>	<b>8,575.3</b>
Less: Transfers to refunds A/C & VETA	1,500.0	1,500.0	2,000.0	5,000.0	2,000.0	2,000.0	2,000.0	6,000.0	2,000.0	2,000.0	2,000.0	6,000.0	2,000.0	2,000.0
<b>Net Collections</b>	<b>20,548.2</b>	<b>17,601.3</b>	<b>17,277.6</b>	<b>55,427.1</b>	<b>20,855.0</b>	<b>6,522.7</b>	<b>6,103.0</b>	<b>33,480.7</b>	<b>6,622.1</b>	<b>6,436.6</b>	<b>6,613.6</b>	<b>19,672.3</b>	<b>8,339.7</b>	<b>6,575.3</b>
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>20,548.2</b>	<b>17,601.3</b>	<b>17,277.6</b>	<b>55,427.1</b>	<b>20,855.0</b>	<b>6,522.7</b>	<b>6,103.0</b>	<b>33,480.7</b>	<b>6,622.1</b>	<b>6,436.6</b>	<b>6,613.6</b>	<b>19,672.3</b>	<b>8,339.7</b>	<b>6,575.3</b>

Source: Tanzania Revenue Authority

Customs and Excise Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Import Duty	6,861.4	7,452.2	7,551.9	21,865.5	7,981.2	7,406.4	6,300.6	21,688.2	7,690.2	7,044.9	6,609.9	21,345.0	7,781.6	8,684.6
Excise Duty-Imports	946.2	2,418.0	305.3	3,669.5	294.4	246.4	266.0	806.8	357.2	269.8	193.2	820.2	235.7	256.5
Excise Duty Petroleum	7,796.3	6,476.9	9,858.4	24,131.6	9,046.9	9,490.7	7,456.3	25,993.9	8,864.9	7,172.5	7,360.8	23,398.2	8,968.2	6,610.6
<b>Sub-Total</b>	<b>15,603.9</b>	<b>16,347.1</b>	<b>17,715.6</b>	<b>49,666.6</b>	<b>17,322.5</b>	<b>17,143.5</b>	<b>14,022.9</b>	<b>48,488.9</b>	<b>16,912.3</b>	<b>14,487.2</b>	<b>14,163.9</b>	<b>45,563.4</b>	<b>16,985.5</b>	<b>15,551.7</b>
VAT - Imports	11,879.4	12,562.0	11,470.2	35,911.6	13,878.0	12,922.9	10,045.8	36,846.7	12,728.6	11,814.7	10,860.4	35,403.7	12,275.8	14,915.6
VAT - Petroleum	4,866.8	5,047.6	5,642.6	15,557.0	5,427.2	5,624.4	5,593.3	16,644.9	5,472.0	4,325.8	4,082.0	13,879.8	4,966.9	3,709.9
Fuel Levy/Road Toll	4,221.7	4,178.3	4,623.0	13,023.0	4,071.3	4,620.7	4,054.9	12,746.9	4,381.9	3,680.0	3,603.8	11,665.7	4,283.1	3,407.8
Other Import charges	5.8	9.7	33.9	49.4	25.3	131.7	5.6	162.6	2.0	14.8	1.6	18.4	5.1	17.0
Exports Duty	0.1	-	-	0.1	-	-	-	-	-	0.2	-	0.2	-	-
<b>Sub-Total</b>	<b>20,973.9</b>	<b>21,797.6</b>	<b>21,769.7</b>	<b>64,541.2</b>	<b>23,401.8</b>	<b>23,299.7</b>	<b>19,699.6</b>	<b>66,401.1</b>	<b>22,584.5</b>	<b>19,835.5</b>	<b>18,547.8</b>	<b>60,967.8</b>	<b>21,530.9</b>	<b>22,050.3</b>
<b>Non-Tax Revenue</b>	<b>168.4</b>	<b>143.9</b>	<b>208.1</b>	<b>520.4</b>	<b>129.1</b>	<b>140.1</b>	<b>417.5</b>	<b>686.7</b>	<b>230.6</b>	<b>479.2</b>	<b>265.2</b>	<b>975.0</b>	<b>142.7</b>	<b>213.4</b>
<b>TOTAL</b>	<b>36,746.2</b>	<b>38,288.6</b>	<b>39,693.4</b>	<b>114,728.2</b>	<b>40,853.4</b>	<b>40,583.3</b>	<b>34,140.0</b>	<b>115,576.7</b>	<b>39,727.4</b>	<b>34,801.9</b>	<b>32,976.9</b>	<b>107,506.2</b>	<b>38,659.1</b>	<b>37,815.4</b>
Less: Transfers to refunds A/C & VETA	119.5	119.5	119.5	358.5	119.5	119.5	119.5	239.0	119.5	119.5	119.5	358.5	119.5	119.5
<b>Net Collections</b>	<b>36,626.7</b>	<b>38,169.1</b>	<b>39,573.9</b>	<b>114,369.7</b>	<b>40,733.9</b>	<b>40,463.8</b>	<b>34,020.5</b>	<b>115,337.7</b>	<b>39,607.9</b>	<b>34,682.4</b>	<b>32,857.4</b>	<b>107,147.7</b>	<b>38,539.6</b>	<b>37,695.9</b>
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>36,626.7</b>	<b>38,169.1</b>	<b>39,573.9</b>	<b>114,369.7</b>	<b>40,733.9</b>	<b>40,463.8</b>	<b>34,020.5</b>	<b>115,337.7</b>	<b>39,607.9</b>	<b>34,682.4</b>	<b>32,857.4</b>	<b>107,147.7</b>	<b>38,539.6</b>	<b>37,695.9</b>

Source: Tanzania Revenue Authority

Large Taxpayers Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty - Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beer	-	-	-	-	-	3,049.9	3,622.2	6,672.1	3,678.3	2,630.3	2,744.1	9,052.7	4,037.0	2,251.1
Cigarettes	-	-	-	-	-	2,626.2	-	2,626.2	1,894.3	2,149.4	1,984.9	6,028.6	1,946.8	1,674.4
Soft Drinks	-	-	-	-	-	462.3	487.5	949.8	647.5	417.9	390.3	1,455.7	486.7	359.7
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	208.8	2,302.9	2,511.7	272.9	189.8	207.5	670.2	344.3	187.8
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,347.2</b>	<b>6,412.6</b>	<b>12,759.8</b>	<b>6,493.0</b>	<b>5,387.4</b>	<b>5,326.8</b>	<b>17,207.2</b>	<b>6,814.8</b>	<b>4,473.0</b>
VAT - Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beer	-	-	-	-	-	1,593.1	2,013.6	3,606.7	2,369.4	1,287.1	1,592.5	5,249.0	2,341.6	1,227.9
Cigarettes	-	-	-	-	-	1,018.3	592.8	1,611.1	920.8	939.0	570.9	2,430.7	889.8	1,065.8
Soft Drinks	-	-	-	-	-	157.5	244.4	401.9	443.3	125.3	21.7	590.3	325.8	253.3
Others	-	-	-	-	-	5,538.0	6,548.5	12,086.5	4,605.8	4,561.1	5,029.3	14,196.2	3,754.5	4,689.2
Stamp duty	-	-	-	-	-	53.0	54.5	107.5	36.9	48.1	190.6	275.6	70.0	61.3
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,359.9</b>	<b>9,453.8</b>	<b>17,813.7</b>	<b>8,376.2</b>	<b>6,960.6</b>	<b>7,405.0</b>	<b>22,741.8</b>	<b>7,381.7</b>	<b>7,297.5</b>
Corporate Taxes	-	-	-	-	-	441.7	6,956.3	7,398.0	1,004.7	615.0	9,357.5	10,977.2	600.8	400.1
PAYE	-	-	-	-	-	2,983.4	2,740.6	5,724.0	2,770.0	3,040.2	2,466.8	8,277.0	3,060.6	2,966.9
Skills and Development Levy	-	-	-	-	-	951.3	824.6	1,775.9	956.5	984.3	784.8	2,725.6	951.3	1,058.5
Gaming Tax	-	-	-	-	-	23.4	23.3	46.7	23.6	24.6	54.5	102.7	24.2	25.2
Rental Tax	-	-	-	-	-	137.1	188.1	325.2	280.2	175.3	96.7	552.2	132.7	183.5
Other Withholding Taxes	-	-	-	-	-	1,218.2	789.4	2,007.6	1,799.4	5,404.7	522.9	7,727.0	1,682.8	2,103.8
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,755.1</b>	<b>11,522.3</b>	<b>17,277.4</b>	<b>6,834.4</b>	<b>10,244.1</b>	<b>13,283.2</b>	<b>30,361.7</b>	<b>6,452.4</b>	<b>6,738.0</b>
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,462.2</b>	<b>27,388.7</b>	<b>47,850.9</b>	<b>21,703.6</b>	<b>22,592.1</b>	<b>26,015.0</b>	<b>70,310.7</b>	<b>20,648.9</b>	<b>18,508.5</b>
Less: Transfers to refunds A/C & VETA	-	-	-	-	-	317.1	274.9	592.0	318.8	328.1	261.6	908.5	317.1	352.8
<b>Net Collections</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,145.1</b>	<b>27,113.8</b>	<b>47,258.9</b>	<b>21,384.8</b>	<b>22,264.0</b>	<b>25,753.4</b>	<b>69,402.2</b>	<b>20,331.8</b>	<b>18,155.7</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Tax Item**

Source: Tanzania Revenue Authority



**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Tax Item**

*Million TShs*

<i>Subject</i>	
<i>Items</i>	<i>Total</i>
3,522.9	5,438.3
585.4	807.8
2,249.2	4,039.6
662.2	662.7
-	1,946.3
36.7	210.8
24.3	97.7
164.2	432.1
4.5	11.5
259.9	1,265.6
2.2	9.3
23.0	55.8
0.4	0.4
355.7	1,093.6
45.3	119.4
<b>7,935.9</b>	<b>16,190.9</b>
7,792.4	22,186.5
1,348.9	3,758.0
<b>9,141.3</b>	<b>25,944.5</b>
<b>17,077.2</b>	<b>42,135.4</b>
449.6	1,252.7
<b>16,627.6</b>	<b>40,882.7</b>

*Million TShs*

<i>Subject</i>	
<i>Items</i>	<i>Total</i>
-	-
-	-
213.0	696.8
2.2	15.5
-	-
-	-
3.2	8.0
<b>218.4</b>	<b>720.3</b>
-	-
0.7	1.8
0.3	0.5
35.7	88.0
154.9	545.3
273.8	341.9
0.4	0.4
249.3	767.3
6,423.2	20,073.5
<b>7,138.3</b>	<b>21,818.7</b>
17.5	43.0
467.4	1,595.9
345.5	1,047.9
-	-
1,043.0	2,914.4
<b>1,873.4</b>	<b>5,601.2</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Tax Item**

2.4	7.3
<b>9,232.5</b>	<b>28,147.5</b>
2,000.0	6,000.0
<b>7,232.5</b>	<b>22,147.5</b>
-	22,147.5
<b>7,232.5</b>	<b>44,295.0</b>

**Million TShs**

Subsector	
Income	Total
8,502.3	24,968.5
178.4	670.6
9,707.1	25,285.9
<b>18,387.8</b>	<b>50,925.0</b>
12,759.6	39,951.0
5,802.8	14,479.6
5,004.2	12,695.1
23.0	45.1
-	-
<b>23,589.6</b>	<b>67,170.8</b>
<b>447.3</b>	<b>803.4</b>
<b>42,424.6</b>	<b>118,899.1</b>
119.5	358.5
<b>42,305.1</b>	<b>118,540.6</b>
-	-
<b>42,305.1</b>	<b>118,540.6</b>

**Million TShs**

Subsector	
Income	Total
2,644.1	8,932.2
2,298.4	5,919.6
376.8	1,223.2
-	-
202.5	734.6
<b>5,521.8</b>	<b>16,809.6</b>
1,380.8	4,950.3
687.1	2,642.7
311.2	890.3
6,351.7	14,795.4
47.1	178.4
<b>8,777.9</b>	<b>23,457.1</b>
7,612.5	8,613.4
2,631.5	8,659.0
729.3	2,739.1
14.1	63.5
222.3	538.5
1,111.8	4,898.4
<b>12,321.5</b>	<b>25,511.9</b>
<b>26,621.2</b>	<b>65,778.6</b>
243.1	913.0
<b>26,378.1</b>	<b>64,865.6</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2001/02 By Tax Item**